

AGENDA
AFTON TOWN COUNCIL MEETING
MAY 13, 2014
4:00 p.m.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. DEPARTMENT REPORTS
 - a. Afton Police Department
 1. Afton Municipal Court Docket for April, 2014
 2. Calls of Service for April, 2014
 - b. Director of Public Utilities- Larry Lancaster
 1. Minutes from the Afton Utility Board Meeting held May 12, 2014
 - c. Minutes from the Afton-Lincoln County Airport Board Meeting held April 30, 2014
4. TOWN ADMINISTRATOR REPORT
 - a. Financial Statements for April, 2014
5. MAYORS REPORT TO COUNCIL
6. TOWN ATTORNEY REPORT
 - a. Ordinance regarding Setting Water Rates Based Upon Usage
 - b. Rescind Ordinances
7. EXECUTIVE SESSION
8. CONSENT AGENDA
 - 8a. Approve Minutes from the Regular Afton Town Council Meeting held April 15, 2014
 - 8b. Approve Minutes from the Emergency Afton Town Council Meeting held April 30, 2014
 - 8c. Approve Town of Afton Bills for Period Ending April 30, 2014
 - 8d. Approve Business License and Building Permit Summary for April, 2014
9. DELEGATIONS (6:00 P.M.)
 - a. Afton Planning & Zoning Board
 1. Proposed Fairfield/ Marriott Hotel Building Permit
 2. Variance- Clint Erickson
 - b. Renewal of Retail & Restaurant Liquor Licenses
 - c. Alan Chadwick- East Afton Annexation
 1. Ordinance 418- East Afton Annexation
 2. Letter from Former Mayor Mike Hunsaker regarding Annexation

10. NEW BUSINESS

- a Bids for the Town of Afton Audit for the Fiscal Year Ending June 30, 2014
- b Picnic Permit- Ashlee Jensen Wedding
- c Bid from Bitter Creek Lawn for Maintenance of Simplot Softball Fields
- d Afton/ Lincoln County Joint Powers Board- Utility and Access Easement and Agreement
- e Lifetime Golf Passes

11. CONTINUING BUSINESS

- a Ordinance 624- Amend Title 6, Chapter 8, Section 1-19 to Correct Numbering- Smoking Ordinance
 - 1 Passed on First Reading- April 15, 2014
- b Ordinance 625- Town of Afton Fiscal Year Budget for July 1, 2014, through June 30, 2015
 - 1 Passed on First Reading- April 15, 2014

12. CORRESPONDENCE

13. ITEMS OF INTEREST FOR COUNCIL INFORMATION

- a Leave Time Report

Scheduled Meetings:

Afton Utility Board Meeting- Monday, May 12, 2014, at 6:00 p.m. at the Afton Town Hall

Budget Workshop Meeting- Tuesday, May 13, 2014, at 3:00 p.m. at the Afton Town Hall

Afton Planning & Zoning Board Meeting- Tuesday, May 13, 2014, at 5:00 p.m. at the Afton Town Hall

Upper Valley Fire District Meeting- Tuesday, May 20, 2014, at 5:30 p.m. at the Afton Town Hall

June Town Council Meeting- Tuesday, June 10, 2014, at 4:00 p.m. at the Afton Town Hall

AFTON POLICE DEPARTMENT

416 WASHINGTON
AFTON WYOMING 83110

Print Date : **05/07/2014**

Record Count : **101**

Module : **Calls For Service Query Result**

Query Summary

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000397		007	04/30/2014	12:05:47	91 E 4TH AVE	AFTON	APD	
14000398		010	04/30/2014	15:29:57	CHADWICK BENCH	AFTON	APD	
14000399		007	04/30/2014	22:29:48	TOWN HALL	AFTON	APD	
14000400		007	04/30/2014	22:30:34	CANYON VIEW	AFTON	APD	
14000390		011	04/29/2014	10:10:34	67 W 3RD AVE	AFTON	APD	
14000391		003	04/29/2014	11:00:28	BANK OF STAR VALLEY	AFTON	APD	
14000392		17	04/29/2014	13:37:57	6TH AVE	AFTON	APD	
14000393	14-000044	010	04/29/2014	13:10:49	GARDNER COUNTRY VILLAGE	AFTON	APD	RPT
14000394		007	04/29/2014	19:50:00	STAR VALLEY HIGH SCHOOL	AFTON	APD	
14000395		17	04/29/2014	20:15:00	CANYON VIEW EAST HEAD GATE	AFTON	APD	
14000396		007	04/29/2014	23:01:48	CANYON VIEW	AFTON	APD	
14000385		011	04/28/2014	01:57:14	4TH AND JEFFERSON	AFTON	APD	
14000386		009	04/28/2014	08:05:22	137 E 6TH AVE	AFTON	APD	
14000387	14-000037	010	04/28/2014	11:45:54	BROULIMS	AFTON	APD	
14000388		007	04/28/2014	14:55:14	CASTLEROCK	AFTON	APD	
14000389		007	04/28/2014	22:23:06	CANYON VIEW PARK	AFTON	APD	
14000384		003	04/27/2014	02:55:40	BIG O TIRES	AFTON	APD	
14000383		012	04/26/2014	13:30:00	BROULIM'S PARKING LOT	AFTON	APD	
14000380		003	04/25/2014	09:00:26	390 N WASHINTON	AFTON	APD	
14000381		1033	04/25/2014	20:50:12	ALL CREATURES GREAT AND SMALL	AFTON	APD	
14000382		007	04/25/2014	23:03:01	CANYON VIEW PARK	AFTON	APD	
14000373		003	04/24/2014	07:15:35	BANK OF STAR VALLEY	AFTON	APD	
14000377		007	04/24/2014	16:15:00	83 W 5TH AVE	AFTON	APD	
14000378		007	04/24/2014	22:03:00	TOWN HALL	AFTON	APD	
14000379		007	04/24/2014	22:03:48	CANYON VIEW	AFTON	APD	
14000370	14-000041	14	04/23/2014	17:28:00	E 5TH AVE	AFTON	APD	
14000371	14-000042	14	04/23/2014	17:37:00	540 JEFFERSON ST #1 VILLA APT	AFTON	APD	
14000372		007	04/23/2014	15:55:42	47 E 5TH	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000374		007	04/23/2014	23:00:02	TOWN HALL	AFTON	APD	
14000375		007	04/23/2014	23:35:30	CANYON VIEW PARK	AFTON	APD	
14000376	14-000043	17	04/23/2014	20:47:00	BROULIM'S	AFTON	APD	
14000365		010	04/22/2014	08:20:03	270 MADISON	AFTON	APD	
14000366		011	04/22/2014	15:00:21	PROBATION AND PAROLE	AFTON	APD	
14000367		18	04/22/2014	15:25:51	PARKING LOT BEHIND ELKHORN	AFTON	APD	
14000369		007	04/22/2014	20:40:00	CANYON VIEW	AFTON	APD	
14000362		011	04/21/2014	19:37:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
14000363		1033	04/21/2014	18:17:00	VA CLINIC	AFTON	APD	
14000364		007	04/21/2014	22:47:22	CANYON VIEW	AFTON	APD	
14000359		24	04/20/2014	10:36:05	COLTERS	AFTON	APD	RPT
14000356		011	04/19/2014	12:30:00	LC SO	AFTON	APD	
14000357		011	04/19/2014	15:00:00	SVMC	AFTON	APD	
14000358		006	04/19/2014	15:30:00	540 JEFFERSON #8	AFTON	APD	RPT
14000360		17	04/19/2014	00:09:51	MAVERIK	AFTON	APD	
14000361		006	04/19/2014	00:12:56	EAST 4TH AVENUE	AFTON	APD	
14000351		007	04/18/2014	00:29:05	TOWN HALL	AFTON	APD	
14000352		007	04/18/2014	07:40:30	418 ADAMS	AFTON	APD	
14000353		001	04/18/2014	16:15:04	TOWN HALL	AFTON	APD	
14000354		17	04/18/2014	18:20:54	WASHINGTON ACROSS FROM GARDNER VILLAGE	AFTON	APD	
14000355		011	04/18/2014	23:36:36	NORTH OF ALL CREATURES GREAT & SMALL	AFTON	APD	
14000348		007	04/17/2014	12:10:04	STAR VALLEY HIGH SCHOOL	AFTON	APD	
14000349	14-000039	17	04/17/2014	18:00:34	BROULIM'S PARKING LOT	AFTON	APD	
14000350		007	04/17/2014	21:34:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
14000344		18	04/16/2014	11:00:12	ALVIN ROBINSON BARN	AFTON	APD	
14000345		007	04/16/2014	11:30:21	TOWN HALL	AFTON	APD	
14000346		010	04/16/2014	21:30:00	448 MADISON ST	AFTON	APD	
14000347		007	04/16/2014	21:25:00	TOWN HALL	AFTON	APD	
14000338		010	04/15/2014	11:25:01	BIG O TIRE	AFTON	APD	
14000339		009	04/15/2014	08:55:32	AJ LIQUOR	AFTON	APD	
14000340		010	04/15/2014	13:05:26	TIRE FACTORY	AFTON	APD	
14000341		010	04/15/2014	13:10:31	TABERNACLE	AFTON	APD	
14000342		007	04/15/2014	13:55:33	235 MADISON	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000343		17	04/15/2014	21:35:00	305 E 5TH AVE.	AFTON	APD	
14000337		007	04/14/2014	14:20:42	81 TWIN CLIFFS	AFTON	APD	
14000335		010	04/13/2014	22:51:38	STAKE TABERNACAL IN AFTON	AFTON	APD	
14000336		010	04/13/2014	23:07:18	LINCLON ST	AFTON	APD	
14000334		013	04/12/2014	12:40:00	57 W. 3RD	AFTON	APD	RPT
14000332		013	04/11/2014	13:50:16	20 W 2ND AVE	AFTON	APD	
14000333		007	04/11/2014	16:50:37	POST OFFICE	AFTON	APD	
14000326		19	04/10/2014	10:15:22	1105 MOUNTAIN DELL CIRCLE	AFTON	APD	
14000327		013	04/10/2014	13:20:46	STARVIEW PARK	AFTON	APD	
14000328		003	04/10/2014	13:25:03	STAR VALLEY MEDICAL CENTER	AFTON	APD	
14000330		007	04/10/2014	21:00:18	TOWN HALL	AFTON	APD	
14000331		010	04/10/2014	22:00:14	WEST SIDE OF FAIRGROUNDS	AFTON	APD	
14000322		010	04/09/2014	09:00:37	BAR H	AFTON	APD	
14000323		013	04/09/2014	14:00:33	HIGHWAY 89/1ST AVE-	AFTON	APD	
14000324		013	04/09/2014	17:48:00	218 E 9TH AVE	AFTON	APD	
14000325		007	04/09/2014	22:30:12	TOWN HALL	AFTON	APD	
14000329		009	04/09/2014	23:46:00	NORTH SIDE OF AJ LIQUORS	AFTON	APD	
14000318		011	04/08/2014	10:00:06	STAR VALLEY MEDICAL CENTER	AFTON	APD	
14000319		011	04/08/2014	15:41:10	PROBATION	AFTON	APD	
14000320	14-000015	24	04/08/2014	18:22:00	2ND AVE AND JEFFERSON ST	AFTON	APD	
14000321		013	04/08/2014	18:00:00	RAWHIDE	AFTON	APD	
14000312		013	04/07/2014	08:50:26	CHILD DEVELOPMENT CENTER	AFTON	APD	
14000313		011	04/07/2014	09:55:41	PROBATION	AFTON	APD	
14000314		003	04/07/2014	10:45:59	BAR H MOTEL	AFTON	APD	
14000315		007	04/07/2014	10:55:41	STAR VALLEY MEDICAL CENTER	AFTON	APD	
14000316		013	04/07/2014	17:45:00	LAZY B MOTEL	AFTON	APD	
14000317		17	04/07/2014	17:38:00	CARE CENTER	AFTON	APD	
14000310		008	04/04/2014	11:27:01	FAIRGROUND PARKING LOT	AFTON	APD	
14000311		011	04/04/2014	17:20:05	510 TWIN CLIFFS	AFTON	APD	
14000306		15	04/03/2014	06:25:15	PRINTSTAR	AFTON	APD	
14000307		007	04/03/2014	13:30:28	TAYLOR WELDING	AFTON	APD	
14000309		007	04/03/2014	21:20:05	TOWN HALL	AFTON	APD	
14000304		19	04/02/2014	12:15:12	HIGH COUNTRY COUNSELING	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000305	14-000036	14	04/02/2014	18:25:11	TACO TIME PARKING LOT	AFTON	APD	
14000308		003	04/02/2014	23:19:43	TURNING POINT HOUSE	AFTON	APD	
14000299		007	04/01/2014	00:08:05	PIZZA HUT	AFTON	APD	
14000300		007	04/01/2014	09:20:11	366 ADAMS	AFTON	APD	
14000302		013	04/01/2014	12:37:32	FORD ST/CEMETARY	AFTON	APD	
14000301	14-000035	010	04/01/2014	12:36:47	BROULIMS	AFTON	APD	RPT
14000303		17	04/01/2014	22:37:14	NORTH SIDE OF CASTLE ROCK DODGE	AFTON	APD	

AFTON MUNICIPAL COURT

APRIL 2014

IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS

WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF APRIL 2014.

Docket Number	Officer	Name	Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
14-04-01	A3	Juvenile		6-1-41(a)	Driving to Fast for Condions	14838H	Arrang./ Guilty Plea/ Fine \$70.00, \$20 suspended	4886 \$ 50.00
14-04-02	A1	Hintze	Joathan P	31-4-101(e)	Expired Vehicle Registration	071793E	Forfeiture	4885 \$ 100.00
14-04-03	A3	Meyer	Andrew	6-1-13	Passing School Bus	14835H	Arraing, Not-Guilty - Dismiss as officer unavailable	N/A N/A
14-01-08	A3	Castillo	Efrain	Continuting Case		14789H	Notice of Noncompliance and request for Suspension Issued	N/A N/A
14-04-04	A3	Nykaze	Gina M	6-1-41	Speeding - 45 mph in 30 mph zone	14848H	Forfeiture, First Time Offender upon Officer Recommendation	4887 \$ 135.00
14-04-05	A3	Bakenne	Ademola M	6-1-41	Speeding - 45 mph in 30 mph zone	14849H	Forfeiture, First Time Offender upon Officer Recommendation	4643 \$ 135.00
14-04-06	A1	Long	Tyler M	6-2-09	Breach of Peace	071795E	Arraing, Guilty, Fine \$120.00 Set-up Probation and Payments	N/A N/A
14-04-07	A6	Lutz	Debera	6-1-41	Speeding - 54 mph in 45 mph zone	000969	Forfeiture	4644 \$ 75.00
14-04-08	A3	West	Jake Scott	6-1-41	Speeding - 55 mph in 45 mph zone	14847H	Forfeiture, First Time Offender upon Officer Recommendation	4608 \$ 75.00
14-04-09	A4	Burgess	Kathryn H	6-1-45	Failure to Yield at Intersection	14573H	Forfeiture	4610 \$ 70.00
14-04-10	A4	Graham	Scott	5-2-09	Dog at Large	14575H	Forfeiture	4609 \$ 35.00
14-04-11	A1	Call	Ginae	5-2-09	Dog at Large	071797E	Forfeiture	4611 \$ 35.00
14-04-12	A1	Call	Ginae	5-2-04	Failure to Purchase Dog License	071798E	Forfeiture	4611 \$ 50.00
14-04-13	A4	Nelson	Cody N	31-4-103(a)	Failure to maintain liability coverage	14876H	Arraign., Guilty Plea, Fine \$300, with payment terms & Prob.	N/A N/A
14-04-14	A1	Nelson	Cody N	31-4-103(a)	Failure to maintain liability coverage	071800E	Arraign., Guilty Plea, Fine \$500, with payment terms & Prob.	N/A N/A
14-04-15	A1	Nelson	Cody N	31-4-101(a)(I)	Failure to register vehicle	071799E	Arraign., Guilty Plea, Fine \$40, with payment terms & Prob.	N/A N/A
14-04-16	A3	Gail	Nicolle Raelyn	6-1-41	Speeding - 55 mph in 45 mph zone	14844H	Forfeiture, First Time Offender upon Officer Recommendation	4612 \$ 75.00
14-04-17	A4	Hyde	Adam S.	6-1-41	Speeding - 55 mph in 45 mph zone	14879H	Forfeiture, First Time Offender upon Officer Recommendation	4613 \$ 75.00
14-02-08	A3	Cazier	Kyler Wayne	Continuting Case		14829H	Final Payment of Fine	4614 \$ 40.00
14-02-09	A3	Cazier	Kyler Wayne	Continuting Case		14830H	Final Payment of Fine	4614 \$ 17.50
14-04-18	A4	Stoor	Sidney B	31-4-101	No Registration	14877H	Forfeiture	4615 \$ 70.00
TOTAL RECEIPTS FOR APRIL 2014								\$ 1,057.50
I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON.								

AFTON-LINCOLN COUNTY AIRPORT

BOARD MEETING

APRIL 30, 2014

Board member present:

Jerry Harmon

Francis Brown

Chad Burton

Dustin Haderlie

Paul Jenkins

Terry Hastings

Rick Sessions, Airport Manager

Others present:

Travis Eickman, M&M, Inc.

Agenda

The agenda was presented for review. A motion was made by Chad Burton to accept the agenda as presented. 2nd by Terry Hastings. Motion passed.

Minutes

The minutes from the March 2014 meeting were reviewed. A motion was made by Francis Brown to accept the minutes as written. 2nd by Chad Burton. Motion passed.

Bills

The bills for April were presented for payment. A motion was made by Paul Jenkins to pay the bills.

2nd by Francis Brown. Motion passed.

New Business

Millings

Rick Sessions addressed the board concerning requests he has had to allow private people to take excess millings from the airport. He wanted to get some ideas about how to proceed.

The board agreed that they needed to be sold and set a price of \$5.00 per yard for anyone interested.

Whoever buys would have to load their own.

New Hangar Compliance

Mr. Sessions then addressed the board concerning the new hangar compliance that was initiated five years ago, but needs to be enforced. The new regulation is a 2 hour fire wall or 15 ft. on either side of the hangar to total 30 feet. The problem is, according to Mr. Sessions, that the older hangars have 10 feet on either side to total 20 feet.

After discussion, the board agreed that the new 30 ft. rule needs to be added to any new hangar agreement but only charge for the 10 ft. and utilize the 30ft.area to deposit snow during winter. Rick also noted that he will only plow snow if the hangar owner ties their personal apron into the neighboring hangar apron.

Budget

Rick Sessions told the board he would have the 2015 proposed budget for next month's meeting.

He noted that the county/city plan to give a 4% raise to employees. He will ask the county/city for the same funding as last year.

He also said he needed a new computer, which will be budgeted for. Summer help was also discussed with everyone agreeing to a \$10.00 per hour wage. Mr. Jenkins asked if the temporary employees were covered by Worker's Compensation. Rick said they were.

Old Business

Road/Taxi Design Close Out

Travis Eickman then addressed the board concerning the WACIP projects. Before he began, he noted that the FAA had approved the second 7460 for the new LDS Temple to be constructed.

He then proceeded with information concerning the road/taxi design. He brought the close out report to board meeting and noted that he needed it signed to go to FAA and WYDOT.

He then noted that there was a bid opening this morning for 3 projects and 2 contracts. The first and largest is the taxiway extension and runway lighting rehabilitation. He also said they had added two additive alternates. The first one being the upgrade 2 papi from the present 2 box to a 4 box

configuration and Alternative 2 the irrigation main bypass at the north end of the runway. Schedule II is the access road and apron reconstruction. The last one was separated out due to the fact that the first three are federally funded and the last item is WyDot funded. The final thing was the AWOS relocation.

He then went on to say that he would address the individual funding groups so that each could be discussed as necessary.

He first noted that column one was the engineers estimate and it was determined by previous bid tabs and projects. He then said M&M was the low bidder on all the projects. The next line is Kilroy, LLC, Depatco, Inc and HK Contractors with Kilroy being the low bidder. He noted they had an error in their original bid of \$1,926,000 and the corrected bid was \$1,861,609.05. He also said DePatco had an extra zero in their original bid and thus the corrected bid was \$1,984,603.05.

Mr. Eickman said in reviewing all the schedule I items, the big reason why things went over was due to the electrical items that are added in the contractor figures. He also said that based on the corrected contract amount, the low bidder was Kilroy, LLC. Mr. Kilroy was called to ask if he would lower his original bid to be in compliance with the specifications in order to receive the bid. He said he would be willing to “eat” the approximate \$67,000 before he sets foot on the ground.

Travis felt that he could possibly negotiate with the electrical contractor, Mountain West Electrical, Inc. later in the construction process to see if less costly items could be substituted.

Mr. Eickman then said that the FAA’s recommendation was to go with Schedule I and Additive Alternative 1. They also said they have an extra approximately \$500,000 due to the fact that 3 airports in Wyoming are getting additional funding and Afton is one of them. Afton is also the first bid and as such, will be the first one to get a grant. Concerning Additive Alternative 2, the FAA didn’t believe this was in their best interest for funding, but that if WyDot wanted to pick it up they could. Brian Olsen at WyDot concurred with Schedule I and Additive Alternative 1 and Alternative 2 is a possibility; but the funding is not there at this time.

Travis noted that he and Rick Sessions looked at the Afton Airport budget today and with what WyDot and the FAA recommend proceeding with it would be about \$10,000 over budget. Mr. Sessions went on to say that when he was working on the budget earlier, the airport would end the fiscal year with approximately \$85,000 and with the \$10,000 overage would still have \$75,000 in reserve. He also noted that it all depends on the 90/10 split with the State of Wyoming vs. the 80/20. Mr. Eickman then said that, the split for the Taxiway Lighting Rehab is 90% FAA, 6% WyDot and 4% local.

Mr. Eickman then directed the board to look on the lower left-hand side of the Bid Tabulations page to see the additional items estimated for above and beyond construction. Those are: Advertising/ \$1,000; Independent Fee Estimate/\$2,500; PAPI Flight Check/\$20,000; and the engineering construction administration/\$165,580.00. He also noted that Rick had obtained another engineering fee estimate from Neal Rood that came in at approximately \$1,800 less; but that falls into the plus or minus 10% so is acceptable.

Mr. Eickman then spoke regarding Schedule II (Apron and Access Road) and noted that bid prices differed substantially due to the earthwork costs. He also said that WyDot is agreeable to making up the difference on this as well. The additional costs over and above construction are as follows: Advertising/\$500.00; Engineering Construction Administration/\$24,500. The FAA and WyDot recommendation is to proceed with Schedule I, Additive Alternative 1 and Schedule II.

After further discussion, a motion was made by Dustin Haderlie to sign task orders 11 and 12 contingent upon WyDot and FAA funding. 2nd by Paul Jenkins. Motion passed.

A second motion was made by Francis Brown to approve Schedule I, Additive Alternative 1 and 2 contingent upon FAA and WyDot Funding. The total for the low bid from Kilroy, LLC and the engineering costs is \$2,746,089.05. 2nd by Dustin Haderlie. Motion passed.

A third motion was made by Paul Jenkins to authorize board chairman Jerry Harmon to sign the grant applications when they are ready. 2nd by Terry Hastings. Motion passed.

AWOS Relocation Project

Mr. Eickman then addressed the board concerning the AWOS Relocation Project. He noted that total costs for the project to include the low bid from Mountain West Electric, Inc. (\$173,456.25) the advertising (\$1,000) and the engineering would be \$199,331.25. Brian Olsen of WyDot again noted that Afton could ask for a 98/2 split, but Mr. Eickman said it would be likely a 90/10 split.

A motion was made by Chad Burton to approve the low bid from Mountain West Electric, Inc. proceed with Schedule I on the AWOS Relocation contingent upon WyDot and FAA approval. 2nd Dustin Haderlie. Motion passed.

A second motion was made by Paul Jenkins to allow board chairman Jerry Harmon to sign the appropriate papers when funds for Schedule I AWOS Relocation are available. 2nd Chad Burton. Motion passed.

A motion was made by Paul Jenkins to adjourn the meeting at 6:20 p.m. Second by Terry Hastings. Motion passed.

THE TOWN OF AFTON
COMBINED CASH INVESTMENT
APRIL 30, 2014

COMBINED CASH ACCOUNTS

TOTAL COMBINED CASH

TOTAL UNALLOCATED CASH

CASH ALLOCATION RECONCILIATION

10 ALLOCATION TO GENERAL FUND	937,164.96
20 ALLOCATION TO FIRE DEPT. FUND	790.70
30 ALLOCATION TO REVENUE- ABA	(352.45)
51 ALLOCATION TO WATER FUND	165,336.19
52 ALLOCATION TO SEWER FUND	169,320.59
53 ALLOCATION TO WATER LAB FUND	5,558.26
54 ALLOCATION TO NIELD STRING WATER FUND	136,571.48
55 ALLOCATION TO GOLF COURSE FUND	(1,414,389.73)

TOTAL ALLOCATIONS TO OTHER FUNDS .00

ALLOCATION FROM COMBINED CASH FUND - 01-1190

ZERO PROOF IF ALLOCATIONS BALANCE .00

THE TOWN OF AFTON
BALANCE SHEET
APRIL 30, 2014

GENERAL FUND

ASSETS

10-1112	CASH IN CHECKING-BANK OF SV	822,579.25
10-1114	XPRESS DEPOSIT ACCOUNT	87.34
10-1118	CD- FIRST BANK	240,157.64
10-1131	PETTY CASH	300.00
10-1140	RETURNED CHECKS	62.00
10-1151	CD AT BANK OF STAR VALLEY	801,904.59
10-1153	GNMA REPERCHASE CERTIFICATES	46,317.66
10-1154	EDWARD JONES MONEY MARKET	17,252.48
10-1161	NORTH AFTON BUS. PK- CHECKING	27,760.50
10-1165	FIRE DEPT. CHECKING ACCT.	(761.25)
10-1175	UTILITY CASH CLEARING ACCOUNT	(42,964.19)
10-1190	CASH ALLOCATION TO OTHER FUNDS	937,164.96
10-1200	GAS TAX RECEIVABLE	8,647.00
10-1201	SALES TAX RECEIVABLE	174,035.13
10-1203	PROPERTY TAX RECEIVABLE	10,114.18
10-1205	FRANCHISE TAX RECEIVABLE	23,000.00
10-1211	PROPERTY TAX RECEIVABLE	125,000.00
10-1311	ACCOUNTS RECEIVABLE	4,879.73
10-1312	ALLOW UNCOLLECTABLE ACCOUNTS	165.00
10-1411	DUE FROM GOVERN UNITS	96,634.00
10-1421	DUE FROM OTHER FUNDS	6,626.34
10-1580	SUSPENSE	(13,984.05)
10-1910	LVE RLF DEPOSIT	40,000.00
TOTAL ASSETS		<u>3,324,978.31</u>

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	138,257.71
10-2134	UVFD FIRE TRUCK REPAYMENT	10,809.50
10-2221	FICA PAYABLE	1,519.66
10-2222	FEDERAL WITHHOLDING PAYABLE	(1,519.66)
10-2225	RETIREMENT PAYABLE	314.84
10-2230	WORKERS COMP PAYABLE	(2,999.82)
10-2232	CREDIT UNION-PAYABLE	4,575.00
10-2233	HEALTH/ LIFE INS. PAY/ PREPAID	(32,335.01)
10-2235	BOSV- SAVINGS	(4,575.00)
10-2301	PROPERTY TAX RECEIVABLE	125,000.00
10-2421	DUE TO OTHER FUNDS	400.00
TOTAL LIABILITIES		239,447.22

FUND EQUITY

10-2972	APPROPRIATED SURPLUS	531,710.00
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THE TOWN OF AFTON

BALANCE SHEET

APRIL 30, 2014

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	2,396,573.81
	REVENUE OVER EXPENDITURES - YTD	<u>157,247.28</u>
	BALANCE - CURRENT DATE	<u>2,553,821.09</u>
	TOTAL FUND EQUITY	<u>3,085,531.09</u>
	TOTAL LIABILITIES AND EQUITY	<u><u>3,324,978.31</u></u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	3,876.26	97,705.80	142,000.00	44,294.20	68.8
10-31-20 REVENUE - VEHICLE REGISTRATION	.00	69,851.40	64,000.00	(5,851.40)	109.1
10-31-30 REVENUE - FRAN TAX/POWER	.00	34,679.61	20,000.00	(14,679.61)	173.4
10-31-35 REVENUE-FRANCHISE-PHONE	.00	.00	4,600.00	4,600.00	.0
10-31-40 REVENUE - FRAN TAX/MISC	.00	.00	11,300.00	11,300.00	.0
10-31-41 REVENUE/GEN SALES & USE TAX	50,009.90	701,840.34	822,000.00	120,159.66	85.4
10-31-51 REVENUE - GASOLINE TAX	5,512.69	56,962.93	80,000.00	23,037.07	71.2
10-31-61 REVENUE - CIGARETTE TAX	1,057.16	12,611.88	14,000.00	1,388.12	90.1
10-31-71 REVENUE - SEVERANCE TAX	17,270.72	51,812.16	66,700.00	14,887.84	77.7
10-31-81 LODGING TAX	481.27	11,769.25	11,000.00	(769.25)	107.0
TOTAL TAXES	78,208.00	1,037,233.37	1,235,600.00	198,366.63	84.0
<u>LICENSES & PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	64.00	189.00	250.00	51.00	79.6
10-32-61 REVENUE - BLDG/SIGN PERMITS	325.00	8,664.63	2,200.00	(6,464.63)	393.9
10-32-71 REVENUE - LICENSES - BUSINESS	.00	5,200.00	12,000.00	6,800.00	43.3
10-32-81 REVENUE - LICENSES - LIQUOR	.00	7,950.00	7,200.00	(750.00)	110.4
TOTAL LICENSES & PERMITS	389.00	22,013.63	21,650.00	(363.63)	101.7
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	176,782.48	176,000.00	(782.48)	100.4
10-33-03 EXTENSION OFFICE/ ELECTRICITY	139.56	1,880.43	1,300.00	(580.43)	144.7
10-33-11 REVENUE - FED MIN/ROYAL	31,540.13	110,920.08	139,000.00	28,079.92	79.8
10-33-12 HOMELAND SECURITY GRANT	4,295.00	8,460.00	.00	(8,460.00)	.0
10-33-21 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00	(289,800.00)	.0
10-33-65 WYDOT/PAYMENT	.00	38,220.00	38,220.00	.00	100.0
10-33-94 FIRE DEPART.-PENSION	.00	375.00	1,000.00	625.00	37.5
TOTAL INTERGOVERNMENTAL	35,974.69	626,437.99	355,520.00	(270,917.99)	176.2
<u>MISC CHARGES FOR SERVICES</u>					
10-34-03 PARK RESERVATION FEE	15.00	1,240.00	1,100.00	(140.00)	112.7
10-34-30 LINCOLN CO RECREATION COMMISSI	.00	22,400.00	.00	(22,400.00)	.0
10-34-43 MENS BASKETBALL FEE	.00	2,100.00	2,000.00	(100.00)	105.0
10-34-45 YOUTH BASKETBALL	.00	4,440.00	5,000.00	560.00	88.8
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	55,413.52	50,000.00	(5,413.52)	110.8
10-34-90 REVENUE CEM/GRAVE SERVICES	2,450.00	10,650.00	9,000.00	(1,650.00)	118.3
10-34-91 CIVIC CENTER RENTAL FEES	786.00	10,507.00	20,000.00	9,493.00	52.5
TOTAL MISC CHARGES FOR SERVICES	3,251.00	106,750.52	87,100.00	(19,650.52)	122.6

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & FORFEITURES</u>					
10-35-60 REVENUE - FINES AND COSTS	4,240.60	26,958.60	35,000.00	8,041.40	77.0
TOTAL FINES & FORFEITURES	4,240.60	26,958.60	35,000.00	8,041.40	77.0
<u>MISCELLANEOUS</u>					
10-36-01 3RD AVENUE SPECIAL IMPROV.	.00	785.28	.00	(785.28)	.0
10-36-02 REVENUE- MISC. SEWER	.00	1,545.00	.00	(1,545.00)	.0
10-36-04 AFTON BUSINESS PARK FUNDS	.00	27,293.16	.00	(27,293.16)	.0
10-36-05 REVENUE-ADVERTISING	.00	577.14	750.00	172.86	77.0
10-36-06 HWY SAFETY GRANT/ POLICE OT	.00	2,240.00	.00	(2,240.00)	.0
10-36-07 SAFE ROUTE TO SCHOOL GRANT	.00	15,000.00	.00	(15,000.00)	.0
10-36-70 REVENUE - MISCELLANEOUS	166.49	6,338.73	.00	(6,338.73)	.0
10-36-80 REVENUE - INTEREST	199.61	2,096.15	9,000.00	6,903.85	23.3
TOTAL MISCELLANEOUS	366.10	55,875.46	9,750.00	(46,125.46)	573.1
TOTAL FUND REVENUE	122,429.39	1,875,269.57	1,744,620.00	(130,649.57)	107.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	783.02	8,840.10	9,396.00	555.90	94.1
10-41-12 PAYROLL BENEFITS	76.03	778.02	910.00	131.98	85.5
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	100.00	250.00	150.00	40.0
TOTAL MUNICIPAL JUDGE	859.05	9,718.12	10,556.00	837.88	92.1
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	5,000.00	6,000.00	1,000.00	83.3
10-42-12 MAYOR - FICA	38.25	382.50	459.00	76.50	83.3
10-42-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-42-41 COMMUNITY DEVELOPMENT	.00	720.84	1,000.00	279.16	72.1
10-42-61 MISCELLANEOUS SUPPLIES	.00	576.40	500.00	(76.40)	115.3
TOTAL MAYOR	538.25	6,679.74	8,959.00	2,279.26	74.6
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	4,000.00	4,800.00	800.00	83.3
10-43-12 TOWN COUNCIL - FICA	30.60	306.00	367.00	61.00	83.4
10-43-63 COUNCIL/EMPLOYEE RELATIONS	113.12	2,157.92	1,000.00	(1,157.92)	215.8
TOTAL TOWN COUNCIL	543.72	6,463.92	6,167.00	(296.92)	104.8
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	.00	5,802.99	8,000.00	2,197.01	72.5
TOTAL HUMAN RESOURCES	.00	5,802.99	8,000.00	2,197.01	72.5
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	13,048.24	128,909.10	147,000.00	18,090.90	87.7
10-45-12 CLK/TREAS/ADMIN BENEFITS	4,723.63	47,356.47	60,874.50	13,518.03	77.8
10-45-15 BANK CHARGES- CREDIT CARD	100.00	100.00	.00	(100.00)	.0
10-45-23 EDUCATION/TRAVEL	300.24	4,672.55	3,000.00	(1,672.55)	155.8
10-45-24 COKEVILLE CONSULTING	.00	.00	(20,000.00)	(20,000.00)	.0
10-45-48 PUBLIC NOTICES	3,345.13	17,806.90	16,000.00	(1,806.90)	111.3
10-45-49 COMPUTER CONSULT/TRAIN-CASELLE	612.67	28,339.37	25,000.00	(3,339.37)	113.4
10-45-50 FINANCIAL AUDIT EXPENSE	.00	27,704.19	30,000.00	2,295.81	92.4
10-45-74 CAPITAL OUTLAY - EQUIPMENT	.00	3,604.00	4,000.00	396.00	90.1
10-45-75 WEBSITE	66.66	1,248.02	18,020.00	16,771.98	6.9
TOTAL ADMINISTRATION	22,196.57	259,740.60	283,894.50	24,153.90	91.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/WAGES- CIVIC CENTER	422.94	8,405.17	10,000.00	3,594.83	64.1
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	41.06	591.00	2,000.00	1,409.00	29.6
10-46-22 SUPPLIES- CIVIC CENTER	.00	732.87	3,000.00	2,267.13	24.4
10-46-25 ELECT./ GAS- CIVIC CENTER	1,462.76	15,651.47	17,000.00	1,348.53	92.1
10-46-26 TELEPHONE EXP.- CIVIC CENTER	212.88	2,140.13	2,800.00	659.87	76.4
10-46-73 BUILDING MAINT.- CIVIC CENTER	80.48	4,370.18	.00	(4,370.18)	.0
TOTAL CIVIC CENTER MANAGEMENT	2,220.12	29,890.82	34,800.00	4,909.18	85.9
<u>LEGAL</u>					
10-47-02 LEGAL RETAINER	1,500.00	15,000.00	20,000.00	5,000.00	75.0
10-47-12 LEGAL EXPENSE	1,872.50	20,854.53	20,000.00	(854.53)	104.3
TOTAL LEGAL	3,172.50	35,854.53	40,000.00	4,145.47	89.6
<u>BUILDING OPERATIONS</u>					
10-48-11 CLEANING SERVICES	367.42	3,585.10	5,000.00	1,414.90	71.7
10-48-12 CLEANING SERVICES - FICA	.00	.00	1,000.00	1,000.00	.0
10-48-22 CLEANING SUPPLIES	.00	427.25	1,000.00	572.75	42.7
10-48-23 ELECTRICITY/ NATURAL GAS	916.93	7,832.12	7,500.00	(332.12)	104.4
10-48-24 OFFICE EXPENSE, SUPPLIES	1,314.47	6,138.60	6,000.00	(138.60)	102.3
10-48-25 COPIER MAINTENANCE CONTRACT	.00	2,430.44	3,500.00	1,069.56	69.4
10-48-26 TELEPHONE EXPENSES	333.22	3,263.45	4,000.00	736.55	81.6
10-48-61 POSTAGE EXPENSES	.00	2,955.85	4,000.00	1,044.15	73.9
10-48-62 RANDOM DRUG TESTING	25.95	737.85	1,000.00	262.15	73.8
10-48-72 BUILDING MAINTENANCE	158.29	3,915.81	7,000.00	3,084.19	55.9
10-48-73 COMPUTER SERVICE & REPAIRS	724.87	4,185.57	4,500.00	314.43	93.0
10-48-95 WINDOW LEASE REPAYMENT	.00	641.25	5,000.00	4,358.75	12.8
TOTAL BUILDING OPERATIONS	3,841.15	36,113.29	49,500.00	13,386.71	73.0
<u>OTHER GOV EXPENDITURES</u>					
10-49-15 SALARY/ ABA DIRECTOR	650.00	6,500.00	7,200.00	700.00	90.3
10-49-16 BENEFITS- ABA DIRECTOR	63.12	630.03	760.00	129.97	82.9
10-49-18 BUILDING INSPECTIONS	.00	3,545.38	.00	(3,545.38)	.0
10-49-37 CONTRACTS-WAM	.00	2,409.00	2,362.00	(47.00)	102.0
10-49-52 INSURANCE - GENERAL LIABILITY	.00	11,308.60	11,000.00	(308.60)	102.8
10-49-57 INSURANCE-FIRE	.00	10,914.00	9,000.00	(1,914.00)	121.3
10-49-70 AFTON MERCHANTS	.00	.00	3,440.00	3,440.00	.0
TOTAL OTHER GOV EXPENDITURES	713.12	35,307.01	33,762.00	(1,545.01)	104.6

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	.00	1,500.00	1,500.00	.0
10-54-11 SALARIES/WAGES - POLICE	13,076.56	180,833.52	203,812.00	22,778.48	88.8
10-54-12 POLICE BENEFITS	8,553.48	104,122.35	130,061.49	25,939.14	80.1
10-54-13 PART-TIME & OVERTIME	3,991.53	22,675.10	21,906.00	(769.10)	103.5
10-54-20 DISPATCH CENTER	1,648.00	18,128.00	25,200.00	7,072.00	71.9
10-54-23 EDUCATION/TRAVEL	30.51	612.88	1,500.00	887.12	40.9
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	1,043.55	1,000.00	(43.55)	104.4
10-54-25 EQUIPMENT & SUPPLIES	.00	10,756.78	5,000.00	(5,756.78)	215.1
10-54-26 AUTO OPERATION/ MAINTENANCE	952.91	12,573.88	12,000.00	(573.88)	104.8
10-54-28 TELEPHONE	167.15	1,355.01	2,000.00	644.99	67.8
10-54-30 ANIMAL CONTROL	750.00	1,044.00	2,500.00	1,456.00	41.8
10-54-32 DRUG ENFORCEMENT	.00	.00	1,000.00	1,000.00	.0
10-54-74 COMMUNITY PROGRAMS	.00	.00	1,500.00	1,500.00	.0
10-54-90 NEW POLICE VEHICLE	.00	31,548.54	.00	(31,548.54)	.0
TOTAL POLICE DEPARTMENT	29,170.12	384,693.61	408,779.49	24,085.88	94.1
<u>FIRE DEPARTMENT</u>					
10-57-11 ADMINISTRATION AND GENERAL	52.97	761.89	1,000.00	238.11	76.2
10-57-12 FIREMEN PAYROLL BENEFITS	637.85	5,569.84	8,000.00	2,430.16	69.6
10-57-13 PURCHASE SERVICES	.00	19,600.00	20,000.00	400.00	98.0
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	2,608.00	.00	(2,608.00)	.0
10-57-25 EQUIP/SUPPLIES/MAINT	2,607.24	16,938.20	24,000.00	7,061.80	70.6
10-57-26 EQUIPMENT TESTING	279.50	756.50	2,350.00	1,593.50	32.2
10-57-27 RANDOM DRUG TESTING	54.95	354.65	500.00	145.35	70.9
10-57-28 TELEPHONE	95.32	927.57	1,600.00	672.43	58.0
10-57-33 EDUCATION	.00	1,358.31	21,000.00	19,641.69	6.5
10-57-65 BUILDING - ELECTRIC	649.51	7,079.94	8,000.00	920.06	88.5
10-57-66 WAGES- MAINTENANCE	750.00	7,500.00	9,000.00	1,500.00	83.3
10-57-72 AVFD- BUILDING IMPROVEMENTS	.00	14,800.00	20,000.00	5,200.00	74.0
10-57-75 CAPITLA OUTLAY/FIRE TRUCK	.00	.00	10,000.00	10,000.00	.0
TOTAL FIRE DEPARTMENT	5,127.34	78,254.90	125,450.00	47,195.10	62.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	.00	41,703.80	40,000.00	(1,703.80)	104.3
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	605.77	5,012.73	8,000.00	2,987.27	62.7
10-60-05 TELEPHONE EXP.	90.00	1,372.48	1,000.00	(372.48)	137.3
10-60-06 STREETS LIGHTS	2,121.06	22,738.76	27,000.00	4,261.24	84.2
10-60-07 EQUIP/MAINT & EXPENSES	1,638.57	20,245.16	27,000.00	6,754.84	75.0
10-60-08 STREET CLEANING-BROOMS/FILTERS	1,588.12	1,944.19	2,000.00	55.81	97.2
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	.00	789.47	500.00	(289.47)	157.9
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	.00	219.18	1,500.00	1,280.82	14.6
10-60-11 SALARIES/WAGES - P.W. STREETS	8,579.87	110,221.57	112,008.40	1,786.83	98.4
10-60-12 PUBLIC WORKS STREET BENEFITS	4,942.62	62,992.85	63,278.51	585.66	99.1
10-60-13 PART-TIME HELP	1,347.50	18,770.71	25,382.87	6,612.16	74.0
10-60-15 PART-TIME/ STREETS BENEFITS	203.68	2,855.87	.00	(2,855.87)	.0
10-60-20 SPRING/FALL CLEAN UP	.00	715.00	2,000.00	1,285.00	35.8
10-60-71 SNOW REMOVAL/ WINTER FUEL	.00	10,531.04	12,000.00	1,468.96	87.8
10-60-72 CHRISTMAS LIGHTS	.00	175.22	.00	(175.22)	.0
10-60-75 STREET IMPROVEMENT PROJECT	.00	1,354.95	.00	(1,354.95)	.0
10-60-78 EQUIPMENT RESERVE	.00	6,400.00	15,000.00	8,600.00	42.7
TOTAL PUBLIC WORKS/STREETS	21,117.19	307,742.98	336,669.78	28,926.80	91.4
<u>PROFESSIONAL SERVICES</u>					
10-66-76 CAPITAL PROJECTS	.00	3,433.00	50,000.00	46,567.00	6.9
TOTAL PROFESSIONAL SERVICES	.00	3,433.00	50,000.00	46,567.00	6.9
<u>PUBLIC WORKS/PARKS</u>					
10-70-09 GROUND MAINTENANCE- PARKS	1,139.02	3,072.94	1,500.00	(1,572.94)	204.9
10-70-11 BUILDING MAINT./ REPAIRS	.00	716.14	.00	(716.14)	.0
10-70-12 SALARIES/WAGES- PARK BENEFITS	652.49	652.49	.00	(652.49)	.0
10-70-13 SALARIES/ WAGES- PARKS	730.76	730.76	.00	(730.76)	.0
10-70-24 TREE CITY USA	.00	2,385.00	2,000.00	(385.00)	119.3
10-70-25 SUPPLIES- PARKS	365.24	2,571.62	3,500.00	928.38	73.5
10-70-26 EQUIPMENT- PARKS	.00	19.38	.00	(19.38)	.0
10-70-27 UTILITIES- PARKS	124.89	1,314.59	2,000.00	685.41	65.7
10-70-72 PLAY GROUND EQUIPMENT	.00	40,067.22	40,000.00	(67.22)	100.2
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	.00	1,424.91	1,000.00	(424.91)	142.5
10-70-83 LABOR- NEW BALLFIELDS	.00	4,405.00	.00	(4,405.00)	.0
10-70-96 INFORMATION CENTER MAINT.	61.17	1,779.95	2,000.00	220.05	89.0
TOTAL PUBLIC WORKS/PARKS	3,073.67	59,140.00	52,000.00	(7,140.00)	113.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	523.90	1,211.07	2,500.00	1,288.93	48.4
10-72-04 EQUIPMENT SUPP. & MAINTENANCE	130.16	684.64	500.00	(184.64)	136.9
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	.00	372.65	457.44	84.79	81.5
10-72-13 SEASONAL/PART-TIME	.00	3,867.50	8,500.00	4,632.50	45.5
10-72-30 CONTRACT SERVICES	1,540.00	1,540.00	5,000.00	3,460.00	30.8
10-72-40 TOPSOIL/ SOD	.00	323.74	2,000.00	1,676.26	16.2
TOTAL PUBLIC WORKS/CEMETERY	2,194.06	7,999.60	18,957.44	10,957.84	42.2
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	55,000.00	55,000.00	.00	100.0
TOTAL AIRPORT	.00	55,000.00	55,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-07 YEAR ROUND REC PROGRAM	47.12	6,817.57	22,000.00	15,182.43	31.0
10-74-09 FACILITY & FIELD MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-74-11 SALARIES/WAGES - RECREATION	808.79	8,122.39	.00	(8,122.39)	.0
10-74-12 RECREATION BENEFITS	187.43	1,839.95	.00	(1,839.95)	.0
10-74-90 ELECTRICITY/BALL FIELDS	.00	.00	4,500.00	4,500.00	.0
TOTAL RECREATION DEPARTMENT	1,043.34	16,779.91	27,500.00	10,720.09	61.0
<u>SKI HILL OPERATION</u>					
10-75-04 TELEPHONE	.00	15.92	300.00	284.08	5.3
10-75-07 MAINT. AND EQUIPMENT	.00	165.50	8,500.00	8,334.50	2.0
TOTAL SKI HILL OPERATION	.00	181.42	8,800.00	8,618.58	2.1
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	.00	6,000.00	6,000.00	.00	100.0
10-77-05 HERITAGE COMMITTEE	.00	130.00	1,000.00	870.00	13.0
10-77-06 STAR VALLEY RIDGE RIDERS	.00	3,000.00	3,000.00	.00	100.0
10-77-12 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00	(289,800.00)	.0
10-77-51 VFW	.00	1,500.00	1,500.00	.00	100.0
10-77-70 JULY 4TH CELEB & FIREWORKS	.00	750.00	2,600.00	1,850.00	28.9
TOTAL COMMUNITY DEVELOPMENT	.00	301,180.00	14,100.00	(287,080.00)	2136.0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFER TO OTHER FUNDS</u>					
10-80-50 TRANSFER TO GOLF COURSE FUND	.00	.00	206,908.00	206,908.00	.0
TOTAL TRANSFER TO OTHER FUNDS	.00	.00	206,908.00	206,908.00	.0
<u>CAPITAL PROJECTS</u>					
10-90-12 CAPITAL PROJECT CONTINGENCY	11,180.75	78,045.85	105,351.96	27,306.11	74.1
10-90-16 GENERAL CAPITAL RESERVE	.00	.00	531,710.00	531,710.00	.0
TOTAL CAPITAL PROJECTS	11,180.75	78,045.85	637,061.96	559,016.11	12.3
TOTAL FUND EXPENDITURES	106,990.95	1,718,022.29	2,416,865.17	698,842.88	71.1
NET REVENUE OVER EXPENDITURES	15,438.44	157,247.28	(672,245.17)	(829,492.45)	23.4

THE TOWN OF AFTON
BALANCE SHEET
APRIL 30, 2014

FIRE DEPT. FUND

ASSETS

20-1165	FIRE DEPT. CHECKING ACCT.	29,553.91	
20-1167	FIRE DEPT. INVESTMENT ACCT.	24,338.50	
20-1190	CASH IN COMBINED CASH FUND	790.70	
		<hr/>	
	TOTAL ASSETS		54,683.11
			<hr/>

LIABILITIES AND EQUITY

LIABILITIES

20-2131	ACCOUNTS PAYABLE	2,041.18	
20-2421	DUE TO OTHER FUNDS	6,626.34	
		<hr/>	
	TOTAL LIABILITIES		8,667.52

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-2980	BALANCE BEGINNING OF YEAR	51,932.53	
	REVENUE OVER EXPENDITURES - YTD	(5,918.94)	
		<hr/>	
	BALANCE - CURRENT DATE	46,015.59	
		<hr/>	
	TOTAL FUND EQUITY		46,015.59
			<hr/>
	TOTAL LIABILITIES AND EQUITY		54,683.11
			<hr/>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	.00	840.00	.00	(840.00)	.0
20-36-58 MUTUAL AID- FIRE DEPT.	.00	690.00	.00	(690.00)	.0
20-36-80 INTEREST- FIRE DEPT.	2.51	28.12	.00	(28.12)	.0
 TOTAL REVENUE- FIRE DEPT.	 2.51	 1,558.12	 .00	 (1,558.12)	 .0
 TOTAL FUND REVENUE	 2.51	 1,558.12	 .00	 (1,558.12)	 .0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

FIRE DEPT. FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURE- FIRE DEPT.</u>					
20-57-25 EQUIP/SUPPLIES/MAINT	226.68	7,475.06	.00	(7,475.06)	.0
TOTAL EXPENDITURE- FIRE DEPT.	226.68	7,475.06	.00	(7,475.06)	.0
TOTAL FUND EXPENDITURES	226.68	7,475.06	.00	(7,475.06)	.0
NET REVENUE OVER EXPENDITURES	(224.17)	(5,916.94)	.00	5,916.94	.0

THE TOWN OF AFTON

BALANCE SHEET

APRIL 30, 2014

REVENUE- ABA

ASSETS

30-1165	ABA CHECKING ACCOUNT	25,730.61	
30-1190	CASH IN COMBINED CASH FUND	(352.45)	
	TOTAL ASSETS		25,378.16

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
30-2980	BALANCE BEGINNING OF YEAR	22,783.76	
	REVENUE OVER EXPENDITURES - YTD	2,594.40	
	BALANCE - CURRENT DATE	25,378.16	
	TOTAL FUND EQUITY		25,378.16
	TOTAL LIABILITIES AND EQUITY		25,378.16

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON BUSINESS ASSOC.</u>					
30-36-20 INTEREST- ABA	2.11	22.76	.00	(22.76)	.0
30-36-54 FISH SCRAMBLE	.00	750.00	.00	(750.00)	.0
30-36-55 EASTER EGG HUNT	.00	.00	300.00	300.00	.0
30-36-56 MISC. REVENUE- ABA	.00	6,221.60	10,000.00	3,778.40	62.2
30-36-57 3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-36-58 CRAZY DAYS	.00	.00	500.00	500.00	.0
30-36-59 SWIFT CREEK 5K	.00	1,500.00	1,000.00	(500.00)	150.0
30-36-60 CHRISTMAS PROMO	.00	5,560.00	3,000.00	(2,560.00)	185.3
 TOTAL REVENUE- AFTON BUSINESS ASSOC.	 2.11	 14,054.36	 15,300.00	 1,245.64	 91.9
 TOTAL FUND REVENUE	 2.11	 14,054.36	 15,300.00	 1,245.64	 91.9

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- ABA</u>					
30-61-25 CHRISTMAS PROMOTION	.00	5,147.13	3,000.00	(2,147.13)	171.6
30-61-26 EASTER EGG HUNT	322.45	327.66	300.00	(27.66)	109.2
30-61-27 3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-61-30 4TH OF JULY PARADE	.00	730.34	300.00	(430.34)	243.5
30-61-31 ABA MEETINGS	.00	114.20	100.00	(14.20)	114.2
30-61-32 MISC. EXPENSE	30.00	2,175.81	.00	(2,175.81)	.0
30-61-33 CRAZY DAYS	.00	2,462.01	2,000.00	(462.01)	123.1
30-61-35 SKI SWAP	.00	197.39	100.00	(97.39)	197.4
30-61-36 TURKEY TROT	.00	305.42	.00	(305.42)	.0
TOTAL EXPENDITURE- ABA	352.45	11,459.96	6,300.00	(5,159.96)	181.9
TOTAL FUND EXPENDITURES	352.45	11,459.96	6,300.00	(5,159.96)	181.9
NET REVENUE OVER EXPENDITURES	(350.34)	2,594.40	9,000.00	6,405.60	28.8

THE TOWN OF AFTON
BALANCE SHEET
APRIL 30, 2014

WATER FUND

ASSETS

51-1190	CASH IN COMBINED CASH FUND	165,336.19	
51-1311	ACCOUNTS RECEIVABLE-WATER	43,337.47	
51-1631	WATER LINES	12,566,761.47	
51-1635	WATER TANK	943,289.00	
51-1637	WATER WELL	893,437.77	
51-1651	MACHINERY AND EQUIPMENT	111,597.30	
51-1710	ACCUMULATED DEPRECIATION	(3,422,841.13)	
TOTAL ASSETS			11,300,898.07

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	17,270.90	
51-2300	BONDS PAYABLE- WATER	727,299.18	
51-2310	BONDS PAYABLE- WATER	201,427.98	
51-2320	BONDS PAYABLE- 2006 SERIES	2,649,000.00	
51-2330	WELL PROJECT LOAN	79,729.51	
TOTAL LIABILITIES			3,674,727.57

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	7,478,202.10	
	REVENUE OVER EXPENDITURES - YTD	147,968.40	
BALANCE - CURRENT DATE			7,626,170.50
TOTAL FUND EQUITY			7,626,170.50
TOTAL LIABILITIES AND EQUITY			11,300,898.07

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL</u>					
51-33-70 BUSINESS COMMITTED GRANT	.00	.00	24,000.00	24,000.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	24,000.00	24,000.00	.0
<u>MISCELLANEOUS</u>					
51-36-18 SALES OF MATERIALS	.00	1,477.21	.00	(1,477.21)	.0
TOTAL MISCELLANEOUS	.00	1,477.21	.00	(1,477.21)	.0
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	393.00	3,700.89	4,000.00	299.11	92.5
51-37-20 CONNECTION FEES	.00	46,000.00	20,000.00	(26,000.00)	230.0
51-37-30 LVE DEBT SERVICE	.00	11,701.48	(11,701.00)	(23,402.48)	100.0
51-37-90 REVENUE - WATER CHARGES-AFTON	36,132.72	320,803.45	400,000.00	79,196.55	80.2
TOTAL UTILITIES	36,525.72	382,205.82	412,299.00	30,093.18	92.7
TOTAL FUND REVENUE	36,525.72	383,683.03	436,299.00	52,615.97	87.9

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	.00	1,322.46	1,200.00	(122.46)	110.2
51-40-03 CERTIFICATION/ EDUCATION DUES	.00	1,025.00	3,000.00	1,975.00	34.2
51-40-04 BUILDING UTILITIES	739.15	6,485.76	5,000.00	(1,485.76)	129.7
51-40-05 TRANSMISSION AND DISTRIBUTION	608.32	27,333.18	47,000.00	19,666.82	58.2
51-40-06 SHOP MAINT./FUEL PRUCHASES	393.74	3,363.79	5,000.00	1,636.21	67.3
51-40-07 TELEPHONE	118.82	1,260.37	3,000.00	1,739.63	42.0
51-40-08 OFFICE SUPPLIES	.00	810.90	500.00	(310.90)	162.2
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,403.00	.05	100.0
51-40-11 SALARIES & WAGES	4,412.56	52,428.93	32,340.80	(20,088.13)	162.1
51-40-12 PAYROLL BENEFITS	2,709.30	31,304.38	13,815.85	(17,488.53)	226.6
51-40-13 SALARY - OVERTIME	.00	.00	5,000.00	5,000.00	.0
51-40-14 POWER/PUMPING	1,825.42	3,350.92	2,500.00	(850.92)	134.0
51-40-15 VEHICLE REPAIRS & INS. DED.	.00	1,372.55	.00	(1,372.55)	.0
51-40-20 CHLORINE	.00	2,065.00	7,000.00	4,935.00	29.5
51-40-71 TOOL PURCHASE/EQUIP REPAIR	.00	4.98	1,000.00	995.02	.5
51-40-72 STORAGE TANK CLEANING	.00	.00	10,000.00	10,000.00	.0
51-40-73 TESTING SOURCE OF SUPPLY	.00	208.00	3,500.00	3,292.00	5.9
51-40-74 CAP OUTLAY REMOTE OPER SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-40-77 DEBT PMT-RURAL DEV WATER SYS	.00	.00	176,369.00	176,369.00	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,071.00	.51	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	72,834.45	72,835.00	.55	100.0
51-40-88 WINDOW LEASE REPAYMENT- UTIL.	.00	1,070.52	1,071.00	.48	100.0
 TOTAL EXPENDITURES	 10,607.31	 235,714.63	 421,105.65	 185,391.02	 56.0
 TOTAL FUND EXPENDITURES	 10,607.31	 235,714.63	 421,105.65	 185,391.02	 56.0
 NET REVENUE OVER EXPENDITURES	 25,918.41	 147,968.40	 15,193.35	 (132,775.05)	 973.9

THE TOWN OF AFTON

BALANCE SHEET

APRIL 30, 2014

SEWER FUND

ASSETS

52-1190	CASH IN COMBINED CASH FUND	169,320.59	
52-1311	ACCOUNT RECEIVABLE-SEWER	15,418.64	
52-1641	SEWER PIPE	2,037,437.57	
52-1642	SEWER CELLS	1,297,936.00	
52-1651	MACHINERY AND EQUIPMENT	190,929.18	
52-1710	ACCUMULATED DEPRECIATION	(1,152,659.98)	
TOTAL ASSETS			2,558,382.00

LIABILITIES AND EQUITYLIABILITIES

52-2131	ACCOUNTS PAYABLE	6,183.46	
52-2300	BONDS PAYABLE- SEWER	54,500.00	
TOTAL LIABILITIES			60,683.46

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BEGINNING OF YEAR	2,468,828.43	
	REVENUE OVER EXPENDITURES - YTD	28,870.11	
BALANCE - CURRENT DATE		2,497,698.54	
TOTAL FUND EQUITY			2,497,698.54
TOTAL LIABILITIES AND EQUITY			2,558,382.00

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

SEWER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	2,325.00	27,590.00	15,000.00	(12,590.00)	183.9
52-36-50 REVENUE/RV DUMP	.00	2,838.22	3,000.00	161.78	94.6
TOTAL MISCELLANEOUS	<u>2,325.00</u>	<u>30,428.22</u>	<u>18,000.00</u>	<u>(12,428.22)</u>	<u>169.1</u>
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	6,701.34	59,666.51	75,000.00	15,333.49	79.6
52-37-35 CONNECTION FEES	.00	24,000.00	10,000.00	(14,000.00)	240.0
TOTAL UTILITIES	<u>6,701.34</u>	<u>83,666.51</u>	<u>85,000.00</u>	<u>1,333.49</u>	<u>98.4</u>
TOTAL FUND REVENUE	<u>9,026.34</u>	<u>114,094.73</u>	<u>103,000.00</u>	<u>(11,094.73)</u>	<u>110.8</u>

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

SEWER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	.00	18,799.31	25,000.00	6,200.69	75.2
52-40-05 TRANSMISSION AND DISTRIBUTION	5,142.49	12,779.22	10,000.00	(2,779.22)	127.8
52-40-06 SHOP AND MAINTENANCE	.00	85.00	500.00	415.00	17.0
52-40-07 LIFT PUMP/ SVHS	50.71	495.35	1,200.00	704.65	41.3
52-40-11 SALARY/WAGES	3,459.69	32,567.32	32,340.80	(226.52)	100.7
52-40-12 EMPLOYEE BENEFITS	2,464.78	20,093.01	13,815.85	(6,277.16)	145.4
52-40-78 SEWER SYSTEM IMPROVEMENT	90.00	405.41	.00	(405.41)	.0
TOTAL EXPENDITURES	<u>11,207.67</u>	<u>85,224.62</u>	<u>82,856.65</u>	<u>(2,367.97)</u>	<u>102.9</u>
TOTAL FUND EXPENDITURES	<u>11,207.67</u>	<u>85,224.62</u>	<u>82,856.65</u>	<u>(2,367.97)</u>	<u>102.9</u>
NET REVENUE OVER EXPENDITURES	<u>(2,181.33)</u>	<u>28,870.11</u>	<u>20,143.35</u>	<u>(8,728.76)</u>	<u>143.3</u>

THE TOWN OF AFTON
BALANCE SHEET
APRIL 30, 2014

WATER LAB FUND

ASSETS

53-1190 CASH ALLOCATION TO OTHER FUNDS

5,558.26

TOTAL ASSETS

5,558.26

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

53-2980 BALANCE BEGINNING OF YEAR

4,287.55

REVENUE OVER EXPENDITURES - YTD

1,270.71

BALANCE - CURRENT DATE

5,558.26

TOTAL FUND EQUITY

5,558.26

TOTAL LIABILITIES AND EQUITY

5,558.26

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 37</u>					
53-37-19 WATER LAB REVENUES	915.00	8,220.00	12,000.00	3,780.00	68.5
TOTAL SOURCE 37	915.00	8,220.00	12,000.00	3,780.00	68.5
TOTAL FUND REVENUE	915.00	8,220.00	12,000.00	3,780.00	68.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 76</u>					
53-76-11 SALARIES & WAGES- WATER LAB	.00	3,220.00	5,000.00	1,780.00	64.4
53-76-12 PAYROLL BENEFITS- WATER LAB	.00	307.53	800.00	492.47	38.4
53-76-73 WATER LAB EXPENSES	1,518.13	3,421.76	7,000.00	3,578.24	48.9
TOTAL DEPARTMENT 76	1,518.13	6,949.29	12,800.00	5,850.71	54.3
TOTAL FUND EXPENDITURES	1,518.13	6,949.29	12,800.00	5,850.71	54.3
NET REVENUE OVER EXPENDITURES	(703.13)	1,270.71	(800.00)	(2,070.71)	158.8

THE TOWN OF AFTON
BALANCE SHEET
APRIL 30, 2014

NIELD STRING WATER FUND

ASSETS

54-1190	CASH IN COMBINED CASH FUND	136,571.48	
54-1311	A/R - NIELD STREAM	4,960.60	
		<hr/>	
	TOTAL ASSETS		141,532.08
			<hr/>

LIABILITIES AND EQUITY

LIABILITIES

54-2131	ACCOUNTS PAYABLE	834.20	
54-2200	LOAN PAYABLE- LVE	34,835.81	
		<hr/>	
	TOTAL LIABILITIES		35,670.01

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
54-2980	BEGINNING OF YEAR	105,862.07	
	REVENUE OVER EXPENDITURES - YTD		
		<hr/>	
	BALANCE - CURRENT DATE	105,862.07	
		<hr/>	
	TOTAL FUND EQUITY		105,862.07
			<hr/>
	TOTAL LIABILITIES AND EQUITY		141,532.08
			<hr/>

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

NIELD STRING WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
54-50-10 DEBT SERVICE - NIELD STRING	.00	.00	3,000.00	3,000.00	.0
TOTAL DEPARTMENT 50	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	(3,000.00)	(3,000.00)	.0

THE TOWN OF AFTON
BALANCE SHEET
APRIL 30, 2014

GOLF COURSE FUND

ASSETS

55-1190	CASH IN COMBINED CASH FUND	(1,414,389.73)	
55-1611	LAND	4,812,863.66	
55-1621	BUILDING	44,934.00	
55-1635	LAND IMPROVEMENTS	2,386,148.92	
55-1651	MACHINERY AND EQUIPMENT	459,113.34	
55-1710	ACCUMULATED DEPRECIATION	(506,339.36)	
TOTAL ASSETS			<u>5,782,330.83</u>

LIABILITIES AND EQUITY

LIABILITIES

55-2131	ACCOUNTS PAYABLE- AUDIT	71,272.78	
55-2500	LONG TERM DEBT	46,225.56	
55-2510	LONG TERM DEBT	52,878.35	
55-2511	CAPITAL LEASE- GOLF EQUIP.#1	10,130.16	
55-2512	CAPITAL LEASE-GOLF EQUIP.#2	49,489.69	
TOTAL LIABILITIES			229,996.54

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2980	BEGINNING OF YEAR	5,605,605.31	
	REVENUE OVER EXPENDITURES - YTD	(53,271.02)	
BALANCE - CURRENT DATE			<u>5,552,334.29</u>
TOTAL FUND EQUITY			<u>5,552,334.29</u>
TOTAL LIABILITIES AND EQUITY			<u>5,782,330.83</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	2,540.00	100,891.05	145,000.00	44,108.95	69.6
55-30-59 TRANSFER FROM GENERAL FUND	.00	.00	206,908.00	206,908.00	.0
TOTAL REVENUES	2,540.00	100,891.05	351,908.00	251,016.95	28.7
TOTAL FUND REVENUE	2,540.00	100,891.05	351,908.00	251,016.95	28.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2014

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
55-40-10 GOLF PRO SALARY	.00	8,040.55	33,000.00	24,959.45	24.4
55-40-12 GOLF BENEFITS	.00	3,400.45	16,735.02	13,334.57	20.3
55-40-15 PRO SHOP EMPLOYEES	126.00	7,336.09	18,792.00	11,455.91	39.0
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	12.24	585.45	4,444.31	3,858.86	13.2
55-40-17 LEASE PAYMENT- PROPERTY	1,200.00	12,000.00	14,400.00	2,400.00	83.3
55-40-20 REPAIRS/MAINT. GOLF EQUIPMENT	367.57	392.24	250.00	(142.24)	156.9
55-40-26 TELEPHONE EXP.- PRO SHOP	152.41	650.19	1,000.00	349.81	65.0
55-40-28 TRASH REMOVAL- PRO SHOP	.00	262.50	350.00	87.50	75.0
55-40-30 ELECTRICITY/GAS- PRO SHOP	16.00	587.96	1,600.00	1,012.04	36.8
55-40-31 WATER/SEWER	77.00	632.00	800.00	168.00	79.0
55-40-32 ADVERTISING- PRO SHOP	.00	3,717.75	5,000.00	1,282.25	74.4
55-40-33 BANK CHARGES- PRO SHOP	.00	2,153.11	2,300.00	146.89	93.6
55-40-45 SOFTWARE- PRO SHOP	105.00	229.00	1,350.00	1,121.00	17.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	469.71	567.72	100.00	(467.72)	567.7
55-40-48 SUPPLIES/OPERATING- PRO SHOP	84.98	3,109.96	250.00	(2,859.96)	1244.0
55-40-50 GOLF CART RENTALS	.00	4,132.50	10,000.00	5,867.50	41.3
TOTAL DEPARTMENT 40	2,610.91	47,797.47	110,371.33	62,573.86	43.3
EXPENDITURES					
55-50-05 MAINTENANCE OF BUILDINGS	.00	487.60	500.00	12.40	97.5
55-50-10 MAINTENANCE OF EQUIPMENT	555.83	4,199.05	7,500.00	3,300.95	56.0
55-50-11 SALARY- GOLF COURSE MAINT.	2,350.98	23,601.27	79,008.40	55,407.13	29.9
55-50-12 PUBLIC WORKS GOLF BENEFITS	1,704.42	15,335.98	46,543.49	31,207.51	33.0
55-50-13 SEASONAL HELP- GOLF COURSE	.00	13,160.20	18,792.00	5,631.80	70.0
55-50-14 SEASONAL BENEFITS- GOLF COURSE	651.68	1,745.92	4,444.31	2,698.39	39.3
55-50-20 TELEPHONE	30.00	270.00	500.00	230.00	54.0
55-50-25 UTILITIES	294.05	7,432.64	11,000.00	3,567.36	67.6
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	1,000.00	1,000.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	.00	1,062.81	2,500.00	1,437.19	42.5
55-50-55 SAND	.00	3,083.44	15,000.00	11,916.56	20.6
55-50-60 FERTILIZER	496.00	8,663.00	14,000.00	5,337.00	61.9
55-50-61 FUNGICIDE	.00	3,597.50	8,000.00	4,402.50	45.0
55-50-65 SUPPLIES	8.96	789.15	1,000.00	210.85	78.9
55-50-66 SMALL TOOL PURCHASES	20.99	67.80	.00	(67.80)	.0
55-50-70 DRY CREEK IRRIGATION ASSESSMEN	.00	1,140.00	1,250.00	110.00	91.2
55-50-71 EQUIPMENT LEASE	14,855.99	14,855.99	20,000.00	5,144.01	74.3
55-50-81 EDUCATION/ TRAINING	.00	1,990.48	500.00	(1,490.48)	398.1
55-50-83 FUEL	.00	4,881.77	10,000.00	5,118.23	48.8
TOTAL EXPENDITURES	20,968.90	106,364.60	241,538.20	135,173.60	44.0
TOTAL FUND EXPENDITURES	23,579.81	154,162.07	351,909.53	197,747.46	43.8
NET REVENUE OVER EXPENDITURES	(21,039.81)	(53,271.02)	(1.53)	53,269.49	(34817

THE TOWN OF AFTON
BALANCE SHEET
APRIL 30, 2014

GENERAL FIXED ASSETS

ASSETS

91-1611	LAND	1,386,221.15	
91-1612	CONSTRUCTION IN PROGRESS	429,974.00	
91-1617	INTANGIBLE ASSET	288,091.53	
91-1621	BUILDINGS	5,578,319.85	
91-1651	MACHINERY AND EQUIPMENT	2,576,213.65	
91-1671	INFRASTRUCTURE- STREETS	3,520,273.23	
91-1672	INFRASTRUCTURE- BRIDGES	14,087.00	
91-1673	INFRASTRUCTURE - OTHER	46,549.38	
91-1711	ACCUM. DEP. - BUILDINGS	(1,305,039.08)	
91-1712	ACCUM. DEP.- EQUIPMENT	(1,455,143.99)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	(1,567,903.21)	
TOTAL ASSETS			9,511,643.51

LIABILITIES AND EQUITY

LIABILITIES

91-2200	ACCRUED LEAVE PAYABLE	112,500.00	
91-2250	CAPITAL LEASE- SWEEPER	44,849.74	
91-2251	CAPITAL LEASE- DUMP TRUCK	25,676.14	
91-2300	NOTE PAYABLE- ALLEY	214,986.84	
TOTAL LIABILITIES			398,012.72

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	9,113,630.79	
	REVENUE OVER EXPENDITURES - YTD		
BALANCE - CURRENT DATE		9,113,630.79	
TOTAL FUND EQUITY			9,113,630.79
TOTAL LIABILITIES AND EQUITY			9,511,643.51

AFTON TOWN COUNCIL MEETING
APRIL 15, 2014
4:00 P.M.

Mayor Londa A. Hillyard called the regular meeting of the Afton Town Council to order at 4:00 p.m. and welcomed all of those in attendance.

Those present included Mayor Loni Hillyard, Councilman Kevin Kilroy, Councilman Jason C. Inskeep, Councilman Bill Hoopes, Councilman Jerry Hansen, Town Attorney Spencer Allred, Town Administrator Hyun Kim, Town Clerk Lisa Hokanson, Afton Police Chief Randy Haderlie, Director of Public Utilities Larry Lancaster, Town Treasurer Heather Warren, and Afton Planning and Zoning Chairman David Dory. Others present included Josh Smith, Shane Johnson, Marcia Harrison, Dena Miller, Pat Belveal, Dawn McCaskill, Jason Linford, Dean Bagley, Sandra Fretag, Dennis Fretag, Hal Titensor, Lon Nield, Alan Stauffer, June Bassett, Sarah Hale, Ron Bassett, Mike Carlson, Brian Andrews, Denise Williams, Alex Cooper, Larnell Cleverly, Tana Cleverly, Nan Hincks, Deb Wolfley, Sondra Jacobson, Jim Sanderson, Angie Levan, Dave Pittelko, Rebecca Wessman, Joni Moffat, Richard Wessman, Barry Laird, Earl Peavler, Craig Smith, Clint Erickson, and Rebecca Erickson.

Mayor Hillyard led those present in the Pledge of Allegiance.

Mr. Lon Nield presented a proposal to build a possible pro shop, motel, restaurant, and eight-plexes on the property that he owns located next to the golf course. The Council expressed concerns pertaining to the proposed parking area that Mr. Nield presented due to the possibility of vehicles being hit by golf balls. Mr. Nield will keep the Council updated as the project proceeds.

Mr. Randy Haderlie, Afton Police Chief, informed the Council that Mr. Tyler Banta has recently completed the police academy and is currently doing field training. He reported that there has been an increase in car burglaries and also dogs running at large.

Chief Haderlie presented the calls of service and the Afton Municipal Court Docket for March, 2014.

Mr. Larry Lancaster, Director of Public Utilities, presented the minutes from the Afton Utility Board meeting held April 14, 2014.

Mr. Lancaster stated that the Board reviewed and discussed the proposed ordinance regarding the setting of rates based upon demand and consumption charges. He advised that the Board expressed that some changes be made to the proposed ordinance or a new ordinance be drafted for the Council's consideration.

Mr. Lancaster discussed the computer system that currently monitors the Afton water system. He advised that the system is in need of being repaired or replaced. He stated that this item would go out to bids in the near future to determine the cost of the project.

Mr. Lancaster advised the Council that the sewer line located on Second Avenue next to Star Valley Disposal would be replaced in the near future. He stated that the approximate cost of the project would be \$15,000.00.

Mr. Lancaster discussed the drinking fountains located on Main Street. He advised that the fountain located on the west side of Main Street would be eliminated due to the fact that sewer is not available for the water to drain. He presented a bid to renovate the water fountain located on the east side of Main Street.

Mayor Hillyard presented the Afton Business Association report for March, 2014, submitted by ABA Director, Mrs. Carrie Jensen.

Mayor Hillyard presented the minutes from the Afton-Lincoln County Airport Board meeting held March 26, 2014.

Mayor Hillyard informed the public that the Town was currently researching the possibility of consolidating the Afton Police Department with the Lincoln County Sheriff's Office. She advised the public that the Town approached the County regarding this item and it was only being researched at this time. She stated that it is the Council's responsibility to determine the best way to spend tax funds and to effectively meet the needs of the citizens. She stated that if the Town decides to further proceed with this matter, additional public hearings would be held before any action is taken.

Mr. Hyun Kim, Town Administrator, presented the budget for the police department over the last several years.

Mr. Shane Johnson, Lincoln County Sheriff, stated that the Town and County currently duplicate some of the tasks. He stated that the cost savings would come from using the structure that is already in place and by carrying it over to the Town. He expressed that three additional deputies would be hired if the Town determines to proceed. He advised that the sheriff's office currently contracts with the Town of Alpine and Star Valley Ranch. He expressed that the Council will make the decision that is in the best interest of the citizens of the Town.

Ms. Angie Levan, Probation and Parole Officer, stated that she is concerned that some of the local coverage would be taken away. She advised that having local law enforcement is a deterrent to criminal activity. She thanked the Afton Police Department for their assistance pertaining to her duties.

Mr. Dave Pittelko, Afton resident, stated that he recently moved from a community that consolidated their police department. He advised that the originally safe community began to change and crime rates began to increase. He expressed his concerns pertaining to the sense of community being lost.

Mr. Alan Stauffer, Afton resident, advised that he is opposed to the idea. He stated that the Town currently enforces their own codes and resolves issues immediately. He stated that an individual would need to be hired to enforce the Town codes if the Town proceeds and the revenues would be impacted.

Mrs. Rebecca Wessman, Afton resident, stated that she respects the sheriff's office but is strongly in favor of keeping the police department. She stated that the police department is essential and the Town could look for other areas to cut costs.

Councilman Inskip expressed that the Town was not looking to consolidate the police department for cost cutting measures. He advised that the Town has maintained a balanced budget.

Mr. Larnell Cleverly, Afton resident, stated that the Town has grown and the crime rate may increase if the police department is eliminated. He expressed that more individuals use the police department compared to those that use some of the recreational facilities.

Mr. Hal Titensor, Afton resident, informed the public that the golf course was given to the Town and the Council has done a great job with the course. He stated that both the Town and the County have excellent police departments. He stated that whatever decision the Council makes, the Town citizens would be well taken care of. He thanked those that attended the meeting to become more informed and to learn about this matter.

Mr. Josh Smith, County Attorney and Afton resident, advised that the Afton residents would be in good hands with the decision that is made. He stated that the Town might give up some control if the department is consolidated but he is confident that the County can provide

the same service. He thanked the Town for researching this matter.

Mrs. Tana Cleverly, Afton resident, stated that she feels that there is currently a drug problem in Star Valley and she is not in favor of eliminating the police department.

The Council thanked both the Afton Police Department and the Lincoln County Sheriff's Office for their efforts on behalf of the Town. They thanked the public for their input and comments and stated that the Town would make a responsible decision that is in the best interest of the citizens of Afton.

Mr. Kim presented the financial statements for the period ending March 31, 2014. He advised that he will be transferring some funds from the general account and place them into a certificate of deposit.

Mr. Kim presented an invoice from the Mountain States Employers Council. He recommended that the Town withdraw their membership.

Mr. Kim discussed the current building permit fees. He asked that the Council consider setting commercial building permit fees based upon the square feet of the structure.

Mr. Kim discussed the child development center that is owned by the Town. He stated that there has been some issues with the adjoining property owners pertaining to snow removal, etc. Mr. Kim will approach the renters to determine if they would be willing to purchase the building from the Town. He will report back to the Council with his findings.

Mr. Kim advised that he has been approached by business owners requesting that the Town sweep their parking lot for a fee. It was determined that the Town will not perform these services due to the fact the Town will not compete with private enterprise.

Mr. Kim discussed the street-crossing bond that is currently set at \$500.00. It was determined that the costs will be revised.

Mr. Kim advised that he has received some complaints regarding shipping containers that are located within the Town. It was determined that the Town Attorney will revise the ordinance to allow shipping containers to be used for construction use only with a restricted time limit placed upon each container.

Mr. Kim presented the proposed Town of Afton Procurement Policy pertaining to employee purchases. He also presented the proposed Town of Afton Consultant Services Policy. He asked that the Council consider approving both policies.

Mr. Kim presented the Lincoln County Juvenile Services Joint Powers Board Agreement. He advised that an amendment had been made to the agreement and requested that the Council authorize Mayor Hillyard to sign the revised agreement.

Mayor Hillyard called for the review of the consent agenda, which included:

1. Approval to deny the Mountain States Employers Council membership
2. Approval of the Town of Afton Procurement Policy with the condition that any bids received previous to April 15, 2014, be grand fathered
3. Approval of the Town of Afton Consultant Service Policy
4. Approval of the minutes from the regular Afton Town Council meeting held March 11, 2014
5. Approval of the minutes from the emergency Afton Town Council meeting held March 18, 2014
6. Approval of the minutes from the emergency Afton Town Council meeting held March 24, 2014
7. Approval of the bills against the Town of Afton for the period ending March 31, 2014
8. Approval of the business licenses and building permits issued for March, 2014

At the call of the Mayor, Councilman Inskeep made a motion to approve the consent agenda as presented and to authorize Mayor Hillyard to sign the amended Lincoln County Juvenile Services Joint Powers Board Agreement. Councilman Kilroy seconded the motion. Councilman Hansen abstained from the motion due to a potential conflict of interest. Motion carried.

The bills against the Town of Afton for the period ending March 31, 2014, are as follows:

Lancaster, Larry- Reimbursement Exp.	\$ 30.00
Allred Radio- Service & Supplies	505.10
McDonald, Dennis- Reimbursement Exp.	30.00
King's of Afton- Supplies	14.88
Blue Cross Blue Shield of Wyoming- Insurance	14,627.25
Chevron & Texaco Card Service- Fuel Exp.	370.32
Valley Auto- Supplies	170.64
CNA Surety- Bond	100.00
Local Government Liability Pool- Membership Fee	10,102.00
L.N. Curtis & Sons- Supplies	189.29
Energy Laboratories- Services	208.00
HK Contractors, Inc.- Supplies	1,180.00
Hillyard, Rodd- Reimbursement Exp.	30.00
Hastings Hardware- Parts & Supplies	240.87
Hunky's Technical Services- Services	330.25
Hansen Oil Company- Fuel Exp.	891.99
Lincoln County Sheriffs Office	3,296.00
Lower Valley Energy- Electricity Exp.	7,207.12
Maverik Adventure Club- Fuel Exp.	2,175.29
Nield, Farrell- Reimbursement Exp.	30.00
Afton Tire Factory- Tires	1,121.95
Peavler Mountain Star, Inc.- Parts & Services	401.40
Petty Cash- Town of Afton- Misc. Exp.	15.57
Silver Star Telephone- Telephone & Cellular Exp.	833.11
Caselle- Software Support	612.67
Star Valley Independent- Public Notices	1,183.25
Sunrise Engineering, Inc.- Services	23,313.00
WYDOT- Financial Services- Services	968.54
Printstar- Supplies	1,977.66
Wyoming Workers Compensation- Workers Comp.	2,004.12
Wyoming Retirement Systems- Retirement	7,494.26
NCPERS Wyoming- Payroll Deduction	112.00
Volunteer Fireman's Retirement Fund- Pension Fund	412.50
Custom Image Auto Body- Services	270.00
Hillstead, Adam- Referee	20.00
Ferguson Enterprises, Inc.- Parts	922.90
Bank of Star Valley- FICA & Fed/W	16,543.86
Erickson, Doran- Coordinator	2,210.00
Valley Sanitation- Trash Removal	814.50
KRSV Radio- Public Notices	350.00

Wells Fargo Remittance Center- Supplies & Travel Exp.	1,971.49
Major, David- Reimbursement Exp.	30.00
Office Depot- Supplies	2,720.93
Peavler, Joshua- Reimbursement Exp.	30.00
WAM- WCCA Energy Lease Program- Lease Payment	267.63
Gardner's Country Store- Fuel Exp.	488.44
Erickson, Derek- Referee	40.00
Cowpoke Detection Service- Services	100.00
High Country Linen- Services	133.95
Wyoming Child Support Enforcement- Payroll Deduction	475.00
Freedom Mailing Services- Services	425.58
Quality Quick Lube- Services	40.81
Valley Office Systems- Lease Payment	200.00
Foster Field Service LLC- Repairs	801.83
JP's Water & Sewer Service- Services	200.00
Simplex Grinnel- Services	523.39
National Diagnostics Inc.- Services	24.95
Bowers Law Firm- Legal Services	3,487.50
Municipal Emergency Services- Supplies	3,508.00
Viking Overhead Doors- Repairs	420.00
Burton, Bryce- Reimbursement Exp.	30.00
Diversified Property Holding- Lease Payment	1,200.00
Digital Ally- Equipment	4,295.00
Great- West Trust Company- Payroll Deduction	470.00
Walker, Carson- Referee	37.50
R & R Products, Inc.- Supplies	432.99
Intermountain Sweeper Company- Parts	318.00
Broulim's- Supplies	68.82
Kim, Hyun- Reimbursement Exp.	503.76
Wolfley, Jessica- Services	360.00
Vision Service Plan- Insurance	225.84
Wyoming Educators Benefit Trust- Insurance	49.50
NAPA All Star Auto Parts- Parts	5.28
B & H Auto Repair LLC- Repairs	1,159.10
Shumway, Dillen- Referee	22.50
Nelson, Jayden- Referee	60.00
Haderlie, Trace- Referee	45.00
Hokum, Sadie- Referee	75.00
Cazier, Chloee- Referee	90.00
Muir, Bronson- Referee	30.00
Smith, Robbie- Referee	45.00
Wyoming T2 Center- Registration Fee	55.00
Lancaster Law Offices- Legal Services	500.00
Payroll	88,255.19

Mr. David Dory, Afton Planning and Zoning Chairman, presented a final plat for Hide-A-Way Subdivision submitted by Mr. Earl Peavler. He stated that the Board approved the final plat

as submitted. It was noted that Mr. Lancaster advised that the Afton Utility Board approved the final plat as submitted as well. At the call of the Mayor, Councilman Hansen made a motion to accept the recommendation of the Afton Planning and Zoning Board and approve the final plat for Hide-A-Way Subdivision as presented and to authorize Mayor Hillyard to sign the plat. Councilman Inskeep seconded the motion. Motion carried.

Mr. Dory discussed the building permit application pertaining to the proposed Fairfield Marriot Hotel. It was determined that the original building permit was not valid due to the changes that were made after the permit was issued. Mr. Dory advised that there was not a representative in attendance at the meeting and the Board took no action on the new permit. Mr. Kim stated that Sunrise Engineering is currently reviewing the site plan but the sewer issues on the property must be addressed before further action is taken.

Mr. Dory presented a variance application submitted by Mr. and Mrs. Clint Erickson. The property is located at 32 E. 4th Ave. The property owners were requesting a zero setback from the south property line. It was determined that a transformer located on the property is partially on the Town and the applicant's property. Therefore, it was determined that nothing is allowed to be built within 10 feet of the transformer. Mr. Erickson advised that the transformer could be moved to the northwest and still remain on their property, which would alleviate this issue. Mr. Dory advised that an adjoining property owner requested that a setback be put in place to avoid snow sliding onto the vehicles that are parked in the area. He stated that the variance would be changed to allow for a two-foot setback to help alleviate this matter. He stated that the Board made a motion to table the variance request until the transformer issue has been resolved.

Mr. Dory advised that the Board elected him to remain as the chairman and elected Ms. Gay Petersen to serve as vice-chairman. The Council thanked the Planning and Zoning Board for their services on behalf of the Town.

At the call of the Mayor, Councilman Inskeep made a motion to go into executive session at 6:30 p.m. to discuss legal issues and personnel issues. Councilman Hoopes seconded the motion. Motion carried.

At the call of the Mayor, Councilman Inskeep made a motion to reconvene the regular meeting of the Afton Town Council at 8:05 p.m. Councilman Hansen seconded the motion. Motion carried. Legal issues and personnel issues were discussed. Mayor Hillyard stated that the proposed police consolidation issue was discussed and the Council determined to hire additional police officers with the Afton Police Department continuing to be operated by the Town of Afton.

Mr. Spencer Allred, Town Attorney, presented Ordinance 624 for first reading, an ordinance to amend Title 6, Chapter 8, Sections 1-19 and correct the numbering of the chapters within Ordinance 579. The ordinance pertains to smoking in public places, smoking by minors, and the sale of smoking products to minors. At the call of the Mayor, Councilman Kilroy made a motion to place Ordinance 624 on first reading as presented, seconded by Councilman Inskeep. Motion carried.

Mr. Kim presented the proposed budget for the fiscal year July 1, 2014, through June 30, 2015. The Council discussed potential capital improvement projects for upcoming years. At the call of the Mayor, Councilman Inskeep made a motion to place Ordinance 625 on first reading, an ordinance for the Town of Afton, County of Lincoln, State of Wyoming, for the annual appropriation for fiscal year July 1, 2014, through June 30, 2015, pursuant to Wyoming Statute §16-4-104. Councilman Hoopes seconded the motion. Motion carried. A budget workshop

meeting will be held on Tuesday, May 13, 2014, at 3:00 p.m. at the Afton Town Hall.

Discussion was held regarding the upcoming audit for the Town of Afton. It was determined that the Town of Afton will advertise for bids to conduct the audit for the fiscal year ending June 30, 2014, with the closing date to accept the bids being May 2, 2014. The Council will open the bids at the Afton Town Council meeting scheduled for May 13, 2014.

Mr. Kim presented a funding request received from Turning Point to sponsor a table at their annual dinner and auction. Discussion was held and it was determined that the request was outside the Town's mandate.

Discussion was held regarding the Town purchasing fireworks for the Fourth of July. It was determined that the Town will purchase the fireworks to be used in conjunction with the Fourth of July Rodeo event and activities.

Mayor Hillyard presented Ordinance 622 for third and final reading, an ordinance setting a water rate structure based upon demand and consumption charges. At the call of the Mayor, Councilman Inskeep made a motion to table Ordinance 622 for the final time and to authorize the Town Attorney to rewrite an ordinance for the Council's review. Councilman Kilroy seconded the motion. Motion carried. Town Attorney Allred will draft a new ordinance pertaining to this matter and present it at the May Town Council meeting.

Mayor Hillyard presented Ordinance 623 for third and final reading, an ordinance amending the Title 17 Zoning Ordinance. At the call of the Mayor, Councilman Hoopes made a motion to pass Ordinance 623 on third and final reading as presented, seconded by Councilman Hansen. Motion carried.

The Town of
Afton, Wyoming

ORDINANCE 623

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON

TITLE 17 ZONING

This Ordinance makes additions to and subtractions from the existing Title 17 Zoning of the Town Code and provides for an effective date of April 15, 2014.

Section 17-2-11. Sign Permit Process.

An application shall be submitted on forms prepared by the Town of Afton.

If the sign is an off-premise sign along a state or federal highway, the applicant shall also submit an appropriate application to the Wyoming Department of Transportation. Approval of the Town sign permit shall be contingent upon state approval.

The Town Administrator shall review and approve the application. The Town Administrator shall forward the approved application to the Town Clerk to issue the permit.

The Town Administrator is authorized to inspect all sign permits for compliance with the permit, permit conditions and requirements of this ordinance.

Section 17-3-2.2 R-1 Detached Single-Family Residential District

Section 17-3-2.2 R-1 Detached Single-Family Residential District

(g) Maximum Building Height:

No primary residential and separate servants/guest quarters shall be in excess of thirty five (35) feet in height. The height of detached accessory structures shall be thirty-five (35) feet or less.

Section 17-3-2.3 R-2 Mixed Single-Family Residential District

2Section 17-3-2.3 R-2 Mixed Single-Family Residential District

(g) Maximum Building Height: Primary residential structures shall be thirty-five (35) feet or less in height. The height of detached accessory structures shall be thirty-five (35) feet or less.

2Section 17-3-2.4 R-3 Mixed Residential Neighborhood District

(g) Maximum Building Height: Primary residential structures shall be thirty-five (35) feet or less in height. The height of detached accessory structures shall be thirty-five (35) feet or less.

Section 17-5-7.2 Sign Standards for Commercial and Industrial Zoning Districts

Table 5-8 CBD- Central Business District Sign Standards

Freestanding Signs: Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

Table 5-9 GC- General Commercial District Sign Standards

Freestanding Signs: Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

Table 5-10 MCI- Mixed Commercial & Industrial District Sign Standards

Freestanding Signs: Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

(f) Sign Standards for Mixed Commercial Industrial District

Freestanding Sign. Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

(cc) Sign mounting. The sign shall be mounted on one or more posts, or have a sold monument-type base.

Section 17-5-2.8 Outdoor Lighting

2Section 17-5-2.8 Outdoor Lighting

(f) Guidelines for Selection of Luminaire and Determination of Mounting Heights: Appendix B Figures 1 through 7, as well as Tables 1, 2 and 3 in Appendix B, are provided to facilitate the

selection of luminaire and the determination of mountain heights for street lights in subdivision. These guidelines shall be used by subdivision developers for the planning of street light facilities and by the Zoning Administrator for his review and evaluation of proposed subdivision. The Town of Afton does not endorse or discriminate against any manufacturer or company that may be mentioned or shown in these illustrations and related statistical tables.

Section 17-5-2.7 Storm water Management
Section 17-5-2.7 Storm water Management

All storm water must be contained to the property and conform to State of Wyoming standards and specifications. See Town of Afton Public Works Standard Specifications and Drawings, Section 202.

PASSED, APPROVED AND ADOPTED THIS 15th day of April, 2014.

BY: _____
Londa A. Hillyard, Mayor

(ATTEST:)

BY: _____
Lisa Hokanson, Afton Town Clerk

First Reading: February 11, 2014
Second Reading: March 11, 2014
Third Reading: April 15, 2014

Published: April 30, 2014

Mayor Hillyard requested that the Council consider appointing Mr. Bryant McKen to serve on the Afton Business Association Board. The Council agreed to this matter.

Mayor Hillyard discussed the possibility of combining the Afton Business Association Board and the Afton Tourism Board. Mr. Kim will discuss this item further with the Boards.

Mayor Hillyard covered the following correspondence:

A letter to the Town of Afton regarding the Wyoming Business Alliance Economic Outlook Tour of 2014.

A letter to the Town of Afton from J.C., Patty, and Brittney McNeel in support of keeping the Afton Police Department.

A letter to the Afton Town Council from Mrs. Judi Nield thanking the Council for signing the Star Valley Swimming Facility Joint Powers Board Agreement.

The Afton Town Council will be holding a workshop meeting on May 6, 2014, at 3:00 p.m. at the Afton Town Hall. The purpose of the meeting will be to discuss the Town's preparedness for a possible natural disaster.

At the call of the Mayor, Councilman Kilroy made a motion to adjourn the regular meeting of the Afton Town Council, seconded by Councilman Hansen. Motion carried. The regular meeting adjourned at 8:40 p.m.

Londa A. Hillyard, Mayor

(ATTEST:)

/s/ Lisa Hokanson, Afton Town Clerk

Publish April 30, 2014.

EMERGENCY AFTON TOWN COUNCIL MEETING
APRIL 30, 2014
8:00 A.M.

Mayor Londa A. Hillyard called the emergency meeting of the Afton Town Council to order at 8:00 a.m. and welcomed all of those in attendance.

Those present included Mayor Londa A. Hillyard, Councilman Kevin Kilroy, Councilman Bill Hoopes, Councilman Jerry Hansen, Councilman Jason C. Inskeep, Town Administrator Hyun Kim, and Town Clerk Lisa Hokanson. Others present included Tom Peavler and Jason Linford.

Mayor Hillyard led those present in the Pledge of Allegiance.

Mr. Hyun Kim, Town Administrator, discussed the proposed sewer lateral project located on Highway 89 between First Avenue and Second Avenue. He expressed that bids were advertised in accordance with Town policy. He advised that a bid was received from Peavler's Mountain Star, Inc. in the amount of \$47,320.00. He stated that the original bid included a drop manhole that was specifically required for the proposed new hotel to be located at the corner of First Avenue and Washington Street. He informed the Council that Peavler's Mountain Star, Inc. reduced the total cost of the project for the Town of Afton to \$35,000.00 with Peg Development paying \$12,000.00 for their portion of the project.

Mr. Tom Peavler, representing Peavler Mountain Star, Inc. advised that the line would need to be burst before the project begins. He stated that Peg Development would pay for this portion of the construction.

The Council expressed that the Town not sign the contract with Peavler's Mountain Star, Inc. until Peg Development signs their contract and a cash bond has been posted.

At the call of the Mayor, Councilman Kilroy made a motion to award the bid to Peavler's Mountain Star, Inc. with the stipulation that a change order be made to the original bid with the total amount being owed by the Town of Afton in the amount of \$35,000.00 with the contingency that Peg Development signs their contract with Peavler's Mountain Star, Inc. and a cash bond is posted by Peg Development. Councilman Hoopes seconded the motion. Motion carried.

Mr. Kim advised that Peg Development would plan to attend the Afton Planning and Zoning Board meeting scheduled on May 13, 2014, to discuss their potential building permit application.

At the call of the Mayor, Councilman Kilroy made a motion to adjourn the emergency meeting of the Afton Town Council, seconded by Councilman Inskeep. Motion carried. The emergency meeting adjourned at 8:15 a.m.

The next regular meeting of the Afton Town Council will be held on Tuesday, May 13, 2014, at 4:00 p.m. at the Afton Town Hall.

Londa A. Hillyard, Mayor

(ATTEST:)

/s/ Lisa Hokanson, Afton Town Clerk

Publish May 7, 2014.

BILLS AGAINST THE TOWN OF AFTON
FOR THE PERIOD ENDING
APRIL 30, 2014

BILLS	\$ 112,718.99
PAYROLL	<u>\$ 55,835.91</u>
TOTAL	\$ 168,554.90

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
43								
43	LANCASTER, LARRY	0414	CELL PHONE REIMBURSEMEN	04/23/2014	30.00	.00		
	Total 43:				30.00	.00		
52								
52	JOHNSON GRAIN	34566	GRASS SEED- CEMETERY	04/30/2014	75.00	.00		
	Total 52:				75.00	.00		
60								
60	ALLRED RADIO	8421	REPAIRS- FIRE DEPT.	04/30/2014	122.00	.00		
	Total 60:				122.00	.00		
123								
123	MCDONALD, DENNIS	0414	CELL PHONE REIMB.- FIRE DE	04/23/2014	30.00	.00		
	Total 123:				30.00	.00		
129								
129	KING'S OF AFTON	2144	SUPPLIES- EASTER- ABA	04/30/2014	12.00	12.00	05/07/2014	
129	KING'S OF AFTON	2146	SUPPLIES- EASTER- ABA	04/30/2014	20.98	20.98	05/07/2014	
129	KING'S OF AFTON	2151	SUPPLIES- EASTER- ABA	04/30/2014	35.67	35.67	05/07/2014	
129	KING'S OF AFTON	2152	SUPPLIES- EASTER- ABA	04/30/2014	43.76	43.76	05/07/2014	
129	KING'S OF AFTON	2155	SUPPLIES- EASTER- ABA	04/30/2014	12.14	12.14	05/07/2014	
	Total 129:				124.55	124.55		
131								
131	IDEXX DISTRIBUTION, INC.	277663747	WATER LAB SUPPLIES	04/30/2014	1,377.94	.00		
131	IDEXX DISTRIBUTION, INC.	277663751	WATER LAB SUPPLIES	04/30/2014	168.19	.00		
	Total 131:				1,546.13	.00		
187								
187	DRY CREEK ENTERPRISES, IN	18207	SERVICES- GOLF COURSE	04/30/2014	77.00	.00		
	Total 187:				77.00	.00		
190								
190	CALL READY MIX	116293	Supplies- CVP	04/30/2014	130.88	.00		
	Total 190:				130.88	.00		
199								
199	BLUE CROSS BLUE SHIELD OF	0414	HEALTH INSURANCE	04/30/2014	13,773.25	.00		
199	BLUE CROSS BLUE SHIELD OF	0414A	DENTAL INSURANCE	04/30/2014	854.00	.00		
	Total 199:				14,627.25	.00		

Order	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
206								
206	CHEVRON & TEXACO CARD SE	40940243	Fuel- STREETS	04/21/2014	192.96	192.96	04/21/2014	
206	CHEVRON & TEXACO CARD SE	40940243	Fuel- UTILITY	04/21/2014	96.68	96.68	04/21/2014	
Total 206:					289.64	289.64		
219								
219	Taylor Welding	9943	REPAIRS- STREET DEPT.	04/23/2014	664.13	.00		
Total 219:					664.13	.00		
267								
267	VALLEY AUTO	6557-194312	Supplies- FIRE DEPT.	04/30/2014	54.45	.00		
267	VALLEY AUTO	6557-194635	Supplies- FIRE DEPT.	04/30/2014	135.70	.00		
267	VALLEY AUTO	6557-194863	Supplies- CEMETERY	04/30/2014	56.54	.00		
267	VALLEY AUTO	6557-194864	Supplies- CEMETERY	04/30/2014	4.62	.00		
267	VALLEY AUTO	6557-195493	Supplies- FIRE DEPT.	04/30/2014	113.87	.00		
267	VALLEY AUTO	6557-195499	BATTERY- FIRE DEPT.	04/30/2014	284.50	.00		
267	VALLEY AUTO	6557-195502	CREDIT- FIRE DEPT.	04/30/2014	38.00	.00		
267	VALLEY AUTO	6557-195503	BATTERY- FIRE DEPT.	04/30/2014	111.58	.00		
267	VALLEY AUTO	6557-195504	Supplies- FIRE DEPT.	04/30/2014	6.65	.00		
267	VALLEY AUTO	6557-195509	FILTERS- FIRE DEPT.	04/30/2014	69.75	.00		
267	VALLEY AUTO	6557-195513	Supplies- FIRE DEPT.	04/30/2014	119.92	.00		
267	VALLEY AUTO	6557-195577	Parts- GOLF COURSE	04/30/2014	13.33	.00		
267	VALLEY AUTO	6557-196286	ANTIFREEZE- STREET DEPT.	04/30/2014	32.97	.00		
Total 267:					965.88	.00		
284								
284	CNA SURETY	0414	Clerk BOND	04/23/2014	350.00	.00		
Total 284:					350.00	.00		
300								
300	L.N. CURTIS & SONS	3146129-00	BATTERY- FIRE DEPT.	04/30/2014	256.75	.00		
Total 300:					256.75	.00		
454								
454	HILLYARD, RODD	0414	CELL PHONE REIMBURSEMENT	04/23/2014	30.00	.00		
Total 454:					30.00	.00		
460								
460	HASTINGS HARDWARE	121834	SUPPLIES- STREET DEPT.	04/30/2014	5.49	.00		
460	HASTINGS HARDWARE	121853	LIGHT BULBS- CIVIC CENTER	04/30/2014	9.49	.00		
460	HASTINGS HARDWARE	121881	SUPPLIES- UTILITY DEPT.	04/30/2014	13.98	.00		
460	HASTINGS HARDWARE	121945	SUPPLIES- UTILITY DEPT.	04/30/2014	14.99	.00		
460	HASTINGS HARDWARE	122063	SUPPLIES- GOLF COURSE	04/30/2014	20.99	.00		
460	HASTINGS HARDWARE	122256	SUPPLIES- PRO SHOP	04/30/2014	32.99	.00		
460	HASTINGS HARDWARE	122308	PARTS- TOWN HALL	04/30/2014	8.99	.00		
460	HASTINGS HARDWARE	122382	SUPPLIES- GOLF COURSE	04/30/2014	8.96	.00		
460	HASTINGS HARDWARE	122902	SUPPLIES- UTILITY DEPT.	04/30/2014	4.29	.00		
460	HASTINGS HARDWARE	122960	SUPPLIES- UTILITY DEPT.	04/30/2014	53.46	.00		
460	HASTINGS HARDWARE	122965	SUPPLIES- CVP	04/30/2014	56.45	.00		
460	HASTINGS HARDWARE	123050	PARTS- STREET DEPT.	04/30/2014	3.29	.00		
460	HASTINGS HARDWARE	123068	PARTS- STREET DEPT.	04/30/2014	17.98	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
460	HASTINGS HARDWARE	123183	SUPPLIES- PRO SHOP	04/30/2014	21.55	.00		
460	HASTINGS HARDWARE	123246	SUPPLIES- UTILITY DEPT.	04/30/2014	14.58	.00		
460	HASTINGS HARDWARE	123249	PAINT- UTILITY DEPT.	04/30/2014	7.98	.00		
460	HASTINGS HARDWARE	123271	SUPPLIES- CEMETERY	04/30/2014	28.95	.00		
460	HASTINGS HARDWARE	123352	SUPPLIES- CVP	04/30/2014	40.55	.00		
460	HASTINGS HARDWARE	123407	PARTS- STREET DEPT.	04/30/2014	6.17	.00		
460	HASTINGS HARDWARE	123433	SUPPLIES- EASTER- ABA	04/30/2014	23.03	23.03	05/07/2014	
460	HASTINGS HARDWARE	123478	SUPPLIES- CIVIC CENTER	04/30/2014	8.99	.00		
460	HASTINGS HARDWARE	123512	CHAIN SAW- FIRE DEPT.	04/30/2014	499.68	.00		
460	HASTINGS HARDWARE	123565	PARTS- PRO SHOP	04/30/2014	15.47	.00		
460	HASTINGS HARDWARE	123568	CREDIT- PRO SHOP	04/30/2014	8.70	.00		
460	HASTINGS HARDWARE	123569	PARTS- PRO SHOP	04/30/2014	5.78	.00		
460	HASTINGS HARDWARE	123572	PARTS- PRO SHOP	04/30/2014	20.55	.00		
460	HASTINGS HARDWARE	123649	PARTS- PRO SHOP	04/30/2014	8.48	.00		
460	HASTINGS HARDWARE	123742	SUPPLIES- UTILITY DEPT.	04/30/2014	79.97	.00		
460	HASTINGS HARDWARE	123771	SUPPLIES- FIRE DEPT.	04/30/2014	52.97	.00		
460	HASTINGS HARDWARE	123772	CLEANING SUPPLIES- PRO SH	04/30/2014	94.71	.00		
460	HASTINGS HARDWARE	123824	CREDIT- STREETS	04/30/2014	15.00	.00		
460	HASTINGS HARDWARE	123833	PARTS- PRO SHOP	04/30/2014	14.47	.00		
460	HASTINGS HARDWARE	123928	CLEANING SUPPLIES- FIRE DE	04/30/2014	58.51	.00		
460	HASTINGS HARDWARE	123945	PARTS- CVP	04/30/2014	25.64	.00		
460	HASTINGS HARDWARE	123956	PARTS- CVP	04/30/2014	4.00	.00		
460	HASTINGS HARDWARE	123959	SUPPLIES- UTILITY DEPT.	04/30/2014	17.44	.00		
460	HASTINGS HARDWARE	123968	BATTERIES- UTILITY DEPT.	04/30/2014	29.98	.00		
460	HASTINGS HARDWARE	124007	WATER HEATER- PRO SHOP	04/30/2014	256.98	.00		
460	HASTINGS HARDWARE	124202	PARTS- CVP	04/30/2014	4.29	.00		
460	HASTINGS HARDWARE	124203	SUPPLIES- SVP	04/30/2014	19.98	.00		
460	HASTINGS HARDWARE	124290	RAKE- SVP	04/30/2014	13.99	.00		
Total 460:					1,600.34	23.03		
494								
494	HUNKY'S TECHNICAL SERVICE	114120140601	SERVICES- WEATHER STATIO	04/30/2014	82.50	.00		
494	HUNKY'S TECHNICAL SERVICE	114120140601	SERVICES- OFFICE	04/30/2014	724.87	.00		
494	HUNKY'S TECHNICAL SERVICE	114120140829	SERVICES- PRO SHOP	04/30/2014	105.00	.00		
494	HUNKY'S TECHNICAL SERVICE	114120140900	SERVICES- WEATHER STATIO	04/30/2014	82.50	.00		
Total 494:					994.87	.00		
534								
534	HANSEN OIL COMPANY	0414	Fuel- POLICE	04/30/2014	431.84	.00		
534	HANSEN OIL COMPANY	606272	Fuel- CEMETERY	04/30/2014	400.82	.00		
Total 534:					832.66	.00		
590								
590	LINCOLN COUNTY SHERIFFS O	0414	COMMUNICATION	04/30/2014	1,648.00	.00		
Total 590:					1,648.00	.00		
600								
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- GOLF COURSE	04/30/2014	294.05	294.05	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- WATER & VALVE	04/30/2014	739.15	739.15	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- STREETS	04/30/2014	2,121.06	2,121.06	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- FIRE DEPT.	04/30/2014	649.51	649.51	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- PARKS	04/30/2014	124.99	124.99	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- BUILDING	04/30/2014	916.93	916.93	05/01/2014	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- WATER PUMP H	04/30/2014	1,825.42	1,625.42	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- LIFT PUMP SVH	04/30/2014	50.71	50.71	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- SEWER LAGOO	04/30/2014	649.01	649.01	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- INFO CENTER	04/30/2014	25.17	25.17	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- CIVIC CENTER	04/30/2014	1,462.76	1,462.76	05/01/2014	
600	LOWER VALLEY ENERGY	0414	ELECTRICITY- PRO SHOP	04/30/2014	16.00	16.00	05/01/2014	
Total 600:					8,674.76	8,674.76		
635								
635	MAVERIK ADVENTURE CLUB	0414	FUEL- STREETS	04/30/2014	412.81	412.81	05/01/2014	
635	MAVERIK ADVENTURE CLUB	0414A	FUEL- UTILITY	04/30/2014	100.96	.00		
635	MAVERIK ADVENTURE CLUB	0414A	FUEL- POLICE DEPT.	04/30/2014	434.40	.00		
Total 635:					948.17	412.81		
705								
705	NIELD, FARRELL	0414	CELL PHONE REIMBURSEMENT	04/23/2014	30.00	.00		
Total 705:					30.00	.00		
710								
710	AFTON TIRE FACTORY	12693BB	TIRE REPAIRS- GOLF COURSE	04/30/2014	100.00	.00		
Total 710:					100.00	.00		
720								
720	PEAVLER MOUNTAIN STAR, IN	CH96039A	PARTS- UTILITY	04/30/2014	83.53	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH96045A	PARTS- UTILITY	04/30/2014	36.65	.00		
Total 720:					120.18	.00		
729								
729	PETTY CASH-TOWN OF AFTON	0414	MISC. EXP.- OFFICE	04/30/2014	15.00	.00		
729	PETTY CASH-TOWN OF AFTON	0414	MISC. EXP.- STREETS	04/30/2014	3.00	.00		
729	PETTY CASH-TOWN OF AFTON	0414	MISC. EXP.- PARKS	04/30/2014	8.46	.00		
729	PETTY CASH-TOWN OF AFTON	0414	MISC. EXP.- FIRE DEPT.	04/30/2014	14.49	.00		
Total 729:					40.95	.00		
785								
785	RICK'S REPAIR SERVICE	486622	REPAIRS- SWEEPER	04/30/2014	1,082.50	.00		
Total 785:					1,082.50	.00		
847								
847	SILVER STAR TELEPHONE	0414	TELEPHONE EXP.- OFFICE	04/30/2014	303.22	.00		
847	SILVER STAR TELEPHONE	0414	TELEPHONE EXP.- CIVIC CENT	04/30/2014	212.88	.00		
847	SILVER STAR TELEPHONE	0414	TELEPHONE EXP.- POLICE	04/30/2014	49.81	.00		
847	SILVER STAR TELEPHONE	0414	TELEPHONE EXP.- UTILITY	04/30/2014	88.82	.00		
847	SILVER STAR TELEPHONE	0414	TELEPHONE EXP.- FIRE DEPT.	04/30/2014	35.32	.00		
847	SILVER STAR TELEPHONE	0414	TELEPHONE EXP.- PRO SHOP	04/30/2014	152.41	.00		
847	SILVER STAR TELEPHONE	0414A	CELL PHONES- POLICE DEPT.	04/30/2014	117.34	.00		
Total 847:					959.80	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
855								
855	CASELLE	56914	SOFTWARE SUPPORT	04/30/2014	612.67	.00		
	Total 855:				612.67	.00		
880								
880	STAR VALLEY INDEPENDENT	0414	Public Notices	04/30/2014	2,995.13	.00		
880	STAR VALLEY INDEPENDENT	0414	AD- WATER LAB	04/30/2014	72.00	.00		
880	STAR VALLEY INDEPENDENT	0414	AD- SEWER LINE	04/30/2014	90.00	.00		
880	STAR VALLEY INDEPENDENT	0414A	AD- EASTER- ABA	04/30/2014	30.00	30.00	05/07/2014	
	Total 880:				3,187.13	30.00		
926								
926	SUNRISE ENGINEERING, INC.	0072308	SERVICES- SEWER LINE UPGR	04/30/2014	1,774.06	.00		
926	SUNRISE ENGINEERING, INC.	0072314	CIP PROJECT	04/30/2014	11,180.75	.00		
	Total 926:				12,954.81	.00		
1090								
1090	PRINTSTAR	41534	POSTER- EASTER- ABA	04/30/2014	56.75	56.75	05/07/2014	
1090	PRINTSTAR	41608	BUSINESS LICENSES	04/30/2014	174.16	.00		
1090	PRINTSTAR	41632	CHECKS	04/30/2014	566.30	.00		
1090	PRINTSTAR	41648	Supplies- PRO SHOP	04/30/2014	59.48	.00		
1090	PRINTSTAR	87594	Supplies- PRO SHOP	04/30/2014	25.50	.00		
1090	PRINTSTAR	88194	COLOR COPIES	04/30/2014	48.30	.00		
	Total 1090:				930.49	56.75		
1095								
1095	WYOMING WORKERS COMPEN	0414	WORKER'S COMPENSATION	04/30/2014	1,131.68	.00		
1095	WYOMING WORKERS COMPEN	0414	FIREMEN WORK COMP	04/30/2014	175.35	.00		
1095	WYOMING WORKERS COMPEN	0414	REFEREE	04/30/2014	1.60	.00		
1095	WYOMING WORKERS COMPEN	0414	BASKETBALL SUPERVISOR	04/30/2014	45.52	.00		
1095	WYOMING WORKERS COMPEN	0414	SERVICES	04/30/2014	7.42	.00		
	Total 1095:				1,361.57	.00		
1100								
1100	WY RETIREMENT SYSTEMS	0314	RETIREMENT	03/31/2014	7,494.26	.00		
1100	WY RETIREMENT SYSTEMS	0314A	RETIREMENT	03/31/2014	10,936.98	10,936.98	04/01/2014	
1100	WY RETIREMENT SYSTEMS	0414	RETIREMENT	04/29/2014	7,043.19	7,043.19	04/29/2014	
	Total 1100:				10,485.91	17,980.17		
1101								
1101	800- NCPERS WYOMING	0414	LIFE INS.	04/30/2014	112.00	.00		
	Total 1101:				112.00	.00		
1103								
1103	VOLUNTEER FIREMAN'S RET. F	0414	FIREMAN'S PENSION FUND	04/30/2014	462.50	.00		
	Total 1103:				462.50	.00		
1209								
1209	CUSTOM IMAGE AUTO BODY	6533	REPAIRS- STREET DEPT.	04/30/2014	148.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1209:					148.00	.00		
1290								
1290	SURVEYOR SCHERBEL, LTD.	1138-A	SERVICES- CEMETERY	04/30/2014	1,540.00	.00		
Total 1290:					1,540.00	.00		
1317								
1317	BANK OF STAR VALLEY	0414	FICA	04/14/2014	4,072.94	4,072.94	04/14/2014	
1317	BANK OF STAR VALLEY	0414	FED/W	04/14/2014	2,409.48	2,409.48	04/14/2014	
1317	BANK OF STAR VALLEY	0414A	FICA	04/29/2014	4,389.32	4,389.32	04/29/2014	
1317	BANK OF STAR VALLEY	0414A	FED/W	04/29/2014	2,332.38	2,332.38	04/29/2014	
Total 1317:					13,204.12	13,204.12		
1547								
1547	FERGUSON WATERWORKS #1	589981	METERS- UTILITY DEPT.	04/30/2014	2,386.77	.00		
Total 1547:					2,386.77	.00		
1559								
1559	Valley Sanitation	22248	Trash Removal- TOWN HALL	04/30/2014	62.00	.00		
1559	Valley Sanitation	22248	Trash Removal- STREETS	04/30/2014	126.00	.00		
1559	Valley Sanitation	22248	Trash Removal- INFO CENTER	04/30/2014	36.00	.00		
1559	Valley Sanitation	22248	Trash Removal- PARKS	04/30/2014	61.00	.00		
1559	Valley Sanitation	22248	Trash Removal- UTILITIES	04/30/2014	43.00	.00		
1559	Valley Sanitation	22248	Trash Removal- FIRE DEPT.	04/30/2014	118.00	.00		
1559	Valley Sanitation	22248	Trash Removal- CIVIC CENTER	04/30/2014	62.00	.00		
Total 1559:					508.00	.00		
1560								
1560	KRSV Radio	0414	PUBLIC NOTICES	04/30/2014	350.00	.00		
Total 1560:					350.00	.00		
1565								
1565	WELLS FARGO REMITTANCE C	0414	Travel Exp.- FIRE DEPT.	04/30/2014	94.00	94.00	05/01/2014	
1565	WELLS FARGO REMITTANCE C	0414	Supplies- FIRE DEPT.	04/30/2014	57.33	57.33	05/01/2014	
1565	WELLS FARGO REMITTANCE C	0414	SOFTWARE- CEMETERY	04/30/2014	69.00	69.00	05/01/2014	
1565	WELLS FARGO REMITTANCE C	0414	Travel Exp.- POLICE DEPT.	04/30/2014	30.51	30.51	05/01/2014	
1565	WELLS FARGO REMITTANCE C	0414	Supplies- EMPLOYEE MEETING	04/30/2014	113.12	113.12	05/01/2014	
1565	WELLS FARGO REMITTANCE C	0414	Supplies- OFFICE	04/30/2014	92.86	92.86	05/01/2014	
1565	WELLS FARGO REMITTANCE C	0414	SERVICES- INTERNET	04/30/2014	66.66	66.66	05/01/2014	
1565	WELLS FARGO REMITTANCE C	0414	Travel Exp.- HYUN	04/30/2014	300.24	300.24	05/01/2014	
Total 1565:					823.72	823.72		
1633								
1633	MAJOR, DAVID	0414	CELL PHONE REIMBURSEMENT	04/23/2014	30.00	.00		
Total 1633:					30.00	.00		
1775								
1775	OFFICE DEPOT	702884039001	SUPPLIES	04/23/2014	13.99	.00		
1775	OFFICE DEPOT	710471631001	SUPPLIES	04/30/2014	43.40	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
1775	OFFICE DEPOT	710471669001	SUPPLIES	04/30/2014	10.46	.00		
	Total 1775:				67.85	.00		
1788								
1788	PEAVLER, JOSHUA	0414	CELL PHONE REIMBURSEMENT	04/23/2014	30.00	.00		
	Total 1788:				30.00	.00		
1822								
1822	GARDNER'S COUNTRY STORE	0414	FUEL- POLICE DEPT.	04/30/2014	42.00	.00		
1822	GARDNER'S COUNTRY STORE	0414	FUEL- PARKS	04/30/2014	181.80	.00		
1822	GARDNER'S COUNTRY STORE	0414	FUEL- CEMETERY	04/30/2014	19.13	.00		
1822	GARDNER'S COUNTRY STORE	0414	FUEL- FIRE DEPT.	04/30/2014	82.00	.00		
	Total 1822:				324.93	.00		
1882								
1882	TRIPLE H LANDSCAPING	1464	REPAIRS- CVP	04/30/2014	953.00	.00		
	Total 1882:				953.00	.00		
1894								
1894	COWPOKE DETECTION SERVICE	0414	RANDOM DRUG TEST- FIRE DEPT.	04/30/2014	30.00	.00		
	Total 1894:				30.00	.00		
1976								
1976	NORMONT EQUIPMENT COMPANY	2404200	PARTS- STREET DEPT.	04/30/2014	505.62	.00		
	Total 1976:				505.62	.00		
1985								
1985	HIGH COUNTRY LINEN	1074946	SERVICES- RUGS	04/30/2014	44.65	.00		
1985	HIGH COUNTRY LINEN	1077345	SERVICES- RUGS	04/30/2014	44.65	.00		
	Total 1985:				89.30	.00		
2033								
2033	WY CHILD SUPPORT ENFORCEMENT	0414	CHILD SUPPORT PYMT- KIM C	04/29/2014	475.00	475.00	04/29/2014	
	Total 2033:				475.00	475.00		
2037								
2037	FREEDOM MAILING SERVICES,	24456	UTILITY BILL MAILING	04/30/2014	251.47	.00		
2037	FREEDOM MAILING SERVICES,	24456	UTILITY BILL MAILING	04/30/2014	167.65	.00		
	Total 2037:				419.12	.00		
2071								
2071	QUALITY QUICK LUBE	23934	SERVICES- FIRE DEPT.	04/23/2014	145.06	.00		
2071	QUALITY QUICK LUBE	24149	SERVICES- POLICE DEPT.	04/30/2014	44.67	.00		
	Total 2071:				189.73	.00		
2177								
2177	JOHN DEERE FINANCIAL	1454592	LEASE- GOLF COURSE EQUIP	04/30/2014	14,855.99	14,855.99	05/07/2014	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 2177:					14,855.99	14,855.99		
2196								
2196	SUNRISE ENVIRONMENTAL	36814	SUPPLIES- UTILITY DEPT.	04/30/2014	153.10	.00		
Total 2196:					153.10	.00		
2237								
2237	JENSEN, CARRIE	0414	REIMB EXP.- ABA	04/30/2014	8.88	8.88	05/07/2014	
Total 2237:					8.88	8.88		
2258								
2258	NATIONAL DIAGNOSTICS INC.	B414386251	RANDOM TEST- TOWN	04/23/2014	25.95	.00		
2258	NATIONAL DIAGNOSTICS INC.	B414386251	RANDOM TEST- FIRE DEPT.	04/23/2014	24.95	.00		
Total 2258:					50.90	.00		
2265								
2265	BOWERS LAW FIRM	6610	LEGAL SERVICES	04/30/2014	1,500.00	.00		
2265	BOWERS LAW FIRM	6610	LEGAL SERVICES	04/30/2014	1,597.50	.00		
2265	BOWERS LAW FIRM	6631	LEGAL SERVICES	04/30/2014	75.00	.00		
Total 2265:					3,172.50	.00		
2288								
2288	CROP PRODUCTION SERVICES	23765172	FERTILIZER- GOLF COURSE	04/30/2014	496.00	.00		
Total 2288:					496.00	.00		
2291								
2291	HYDRO- PROS LLC	856	SERVICES- FIRE DEPT.	04/23/2014	301.00	.00		
2291	HYDRO- PROS LLC	867	SERVICES- FIRE DEPT.	04/30/2014	279.50	.00		
Total 2291:					580.50	.00		
2293								
2293	AHASV	0414	DOG POUND FEES	04/30/2014	750.00	.00		
Total 2293:					750.00	.00		
2375								
2375	BURTON, BRYCE	0414	CELL PHONE REIMBURSEMENT	04/23/2014	30.00	.00		
Total 2375:					30.00	.00		
2387								
2387	MOBILE GOLF SERVICES	0414	SERVICES- GOLF COURSE	04/30/2014	442.50	.00		
Total 2387:					442.50	.00		
2401								
2401	DIVERSIFIED PROPERTY HOLD	0414	PROPERTY LEASE- PRO SHOP	04/23/2014	1,200.00	.00		
Total 2401:					1,200.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2425								
2425	GREAT- WEST TRUST COMPAN	0414	EMPLOYEE DEFERRED COMP.	04/14/2014	235.00	235.00	04/14/2014	
2425	GREAT- WEST TRUST COMPAN	0414A	EMPLOYEE DEFERRED COMP.	04/29/2014	235.00	235.00	04/29/2014	
Total 2425:					470.00	470.00		
2468								
2468	INTERMOUNTAIN SWEEPER C	93370	PARTS- STREETS	04/23/2014	447.00	.00		
Total 2468:					447.00	.00		
2488								
2488	BROULIM'S	04375210414	SUPPLIES- EASTER- ABA	04/30/2014	19.97	19.97	05/07/2014	
2488	BROULIM'S	05384610426	SUPPLIES- FIRE DEPT.	04/30/2014	83.22	83.22	05/07/2014	
2488	BROULIM'S	05423760414	SUPPLIES- EASTER- ABA	04/30/2014	14.99	14.99	05/07/2014	
2488	BROULIM'S	05439050417	SUPPLIES- EASTER- ABA	04/30/2014	74.28	74.28	05/07/2014	
2488	BROULIM'S	05630860425	SUPPLIES- FIRE DEPT.	04/30/2014	4.19	4.19	05/07/2014	
2488	BROULIM'S	06469700426	SUPPLIES- FIRE DEPT.	04/30/2014	139.27	139.27	05/07/2014	
Total 2488:					335.92	335.92		
2497								
2497	KIM, HYUN	0414	CELL PHONE REIMBURSEMEN	04/23/2014	30.00	.00		
Total 2497:					30.00	.00		
2515								
2515	WOLFLEY, JESSICA	0414	CLEANING SERVICES- TOWN H	04/30/2014	380.00	.00		
2515	WOLFLEY, JESSICA	0414	CLEANING SERVICES- PRO SH	04/30/2014	375.00	.00		
Total 2515:					735.00	.00		
2516								
2516	VISION SERVICE PLAN- (WY)	0414	VISION INSURANCE	04/30/2014	173.76	.00		
Total 2516:					173.76	.00		
2523								
2523	WYO EDUCATORS BENEFIT TR	0414	LIFE INSURANCE	04/30/2014	49.50	.00		
Total 2523:					49.50	.00		
2524								
2524	NAPA ALL STAR AUTO PARTS	014300	PARTS- SWEEPER	04/23/2014	1.75	.00		
2524	NAPA ALL STAR AUTO PARTS	014341	PARTS- SWEEPER	04/30/2014	164.00	.00		
2524	NAPA ALL STAR AUTO PARTS	014484	PARTS- SWEEPER	04/30/2014	27.83	.00		
2524	NAPA ALL STAR AUTO PARTS	014510	PARTS- STREET DEPT.	04/30/2014	6.16	.00		
2524	NAPA ALL STAR AUTO PARTS	016745	PARTS- PARKS	04/30/2014	4.22	.00		
Total 2524:					203.76	.00		
Grand Totals:					112,718.99	57,765.34		

TOWN OF AFTON
BUILDING PERMITS ISSUED APRIL, 2014

Gay Petersen – 220 E 8th Ave – 12x23 carport on west end of house

Dex Gardner – 243 Haylee Lane – 1334 sq ft Home

Zheng Zhong Chinese – 355 S Washington – 3’x10’ Banner Sign

Mark & Roberta Grisamer – 218 E 9th Ave – Wood Privacy Fence

SV Medical Center – 901 Adams St – Interior remodel of medical office building

TOWN OF AFTON
NEW BUSINESS LICENSES ISSUED APRIL, 2014

04/23/2014 11:48:28 am

Work Order

Estimate Summary

Page: 1

Work Order: 68880
Revision: 0

Desc: Estimate - trans. relocate
Customer: CLINT ERICKSON - TOWN OF AFTON
Location:
Est Date:

Design: 2014 2014 Capital Budget

Project: 100-14 New Elec Line Extensions
Type: New Construction
Status: Open

Tran Type: Construction

Assembly Unit Description	Rate Group	Description	Quantity	Total Cost
#1/0 600V				
#1/0 600V 3C	1	Estimate code 1 cable from ped to new trx location	76	310.95
#2 EPR				
#2 EPR	1	Estimate code 1 cable from old trx location to new	78	376.79
TRX MOVE				
Transformer Move	1	Estimate code 1 amount discounted - see below	750	750.00
UG7				
UG7	1	Estimate code 1 grounding of tra.	1	226.98
UM3-1				
15KV ELBOW, LOAD BREAK #2 220	1	Estimate code 1 high voltage connection to trx.	1	224.61
UM45-1				
PRIMARY SPLICE 200A, 15KV	1	Estimate code 1 splice new cable to old cable	1	175.81
Total For Construction Assembly Units:				2,065.14

Tran Type: Retirement

Assembly Unit Description	Rate Group	Description	Quantity	Total Cost
MISC				
Miscellaneous CWIP Charges/Credits	1	Estimate code 1	750	-750.00
UG7				
UG7	1	Estimate code 1	1	45.06
UM3-1				
15KV ELBOW, LOAD BREAK #2 220	1	Estimate code 1	1	55.14
Total For Retirement Assembly Units:				-649.80

Total For Work Order 68880 :

★ Estimate doesn't include: trench, backfill & PVC provided by consumer

★ Could be additional expense if Afton City wants to move pedestal to north by new trx. location to avoid snow/water/ice from eave of new bld addition, if roof line is an eave, if gable, non issue.

1,415.33

*I - Inventory / *E - Exempt Inventory / *N - Noninventory assigned through Work Order > Work Order > Assign Item. These contain item costs only.

THE TOWN OF AFTON

416 Washington St.
P.O. Box 310
Afton, WY 83110-0310
Phone (307) 885-9831

M E M O

Date: April 24, 2014

To: Afton Town Council

From: Lisa

Re: Retail & Restaurant Liquor License Renewals

Please plan to discuss the retail & restaurant liquor license renewal applications for the Town of Afton at the meeting scheduled for May 13, 2014. All of the applicants have filed the proper paperwork and I have received notice from the Wyoming Liquor Division that all applications are in order. All of the proper advertising has taken place as well. A motion will need to be made to approve the licenses.

The licenses are as follows:

Retail Liquor Licenses

Star Valley Outlaw Saloon dba Star Valley Outlaw Saloon
C & G LLC dba A.J's Discount Liquor
Shelly's Cowboy Bar, LLC dba Cowboy Bar
Colter's Lodge, Inc. dba Colters Lodge
Maverik Inc. dba Maverik #355

Restaurant Liquor Licenses

Habif Enterprises LLC dba Los Cabos Baja
Agave Mexican Restaurant, LLC dba Agave Mexican Restaurant
Jennifer M. Heggenstaller dba Hegg's Grill & Steakhouse

Thanks,
Lisa

NOTICE OF APPLICATION FOR RENEWAL OF RESTAURANT LIQUOR LICENSE

Notice is hereby given that on the 24th day of April, 2014, Jennifer M. Heggenstaller d.b.a. Hegg's Grill & Steakhouse filed an application for renewal of a restaurant liquor license in the office of the Clerk of the Town of Afton.

Described as follows: a 9' X 16' room in the dining room of Hegg's Grill & Steakhouse located at 825 South Washington Street in Afton, Wyoming.

Any protests, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9, 16, 23, 30, 2014.

NOTICE OF APPLICATION FOR RENEWAL OF RESTAURANT LIQUOR LICENSE

Notice is hereby given that on the 17th day of March, 2014, Agave Mexican Restaurant, LLC d.b.a. Agave Mexican Restaurant filed an application for renewal of a restaurant liquor license in the office of the Clerk of the Town of Afton.

Described as follows: a 6' x 7' room in the northwest corner of the building located at 470 South Washington Street in Afton, Wyoming.

Any protests, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9, 16, 23, 30, 2014.

NOTICE OF APPLICATION FOR RENEWAL OF RESTAURANT LIQUOR LICENSE

Notice is hereby given that on the 21st day of March, 2014, Habib Enterprises, LLC d.b.a. Los Cabos Baja filed an application for renewal of a restaurant liquor license in the office of the Clerk of the Town of Afton.

Described as follows: a 10' x 15' room in the center of the building located at 453 South Washington Street in Afton, Wyoming.

Any protests, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9, 16, 23, 30, 2014.

NOTICE OF APPLICATION FOR RENEWAL OF RETAIL LIQUOR LICENSE

Notice is hereby given that on the 21st day of March, 2014, Star Valley Outlaw Saloon, LLC d.b.a Star Valley Outlaw Saloon filed an application for renewal of a retail license in the office of the Clerk of the Town of Afton.

Described as follows: A 25' x 45' room in approximately the center of the building located at 467 South Washington Street in Afton, Wyoming.

Any protest, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9,16,23,30, 2014.

NOTICE OF APPLICATION FOR RENEWAL OF RETAIL LIQUOR LICENSE

Notice is hereby given that on the 21st day of March, 2014, C & G LLC d.b.a. A.J's Discount Liquor filed an application for renewal of a retail license in the office of the Clerk of the Town of Afton.

Described as follows: A 21' X 56' room on the northwest side of the building located at 483 North Washington Street in Afton, Wyoming.

Any protest, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9, 16, 23, 30, 2014.

NOTICE OF APPLICATION FOR RENEWAL OF RETAIL LIQUOR LICENSE

Notice is hereby given that on the 21st day of April, 2014, Shelly's Cowboy Bar, LLC d.b.a. Cowboy Bar filed an application for renewal of a retail liquor license in the office of the Clerk of the Town of Afton.

Described as follows: A 15' X 60' room in the east portion of the building located at 482 South Washington Street in Afton, Wyoming.

Any protest, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9, 16, 23, 30, 2014.

NOTICE OF APPLICATION FOR RENEWAL OF RETAIL LIQUOR LICENSE

Notice is hereby given that on the 24th day of March, 2014, Colter's Lodge, Inc. d.b.a. Colters Lodge filed an application for renewal of a retail liquor license in the office of the Clerk of the Town of Afton.

Described as follows: A room 50' x 60' in the east half of the building located at 355 South Washington Street in Afton, Wyoming.

Any protests, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9, 16, 23, 30, 2014.

NOTICE OF APPLICATION FOR RENEWAL OF RETAIL LIQUOR LICENSE

Notice is hereby given that on the 7th day of March, 2014, Maverik Inc. d.b.a. Maverik #355 filed an application for renewal of a retail liquor license in the office of the Clerk of the Town of Afton.

Described as follows: A 425 square foot room on the south side of the building located at 391 South Washington Street in Afton, Wyoming.

Any protests, if any there be against the issuance of such license will be heard on the 13th day of May, 2014, at the Afton Town Hall at 6:00 p.m.

/s/ Lisa Hokanson
Afton Town Clerk

Publish April 9, 16, 23, 30, 2014.

ORDINANCE NO. 418

AN ORDINANCE ANNEXING CERTAIN LANDS TO THE TOWN OF AFTON
AND APPROVING THE EAST AFTON ANNEXATION TO THE TOWN OF AFTON:

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF
AFTON:

That WHEREAS, the Governing Body has reviewed a Petition to annex the property hereinafter described into the Town of Afton by a majority of the Landowners owning a majority of land in the area sought to be annexed.

WHEREAS, the Governing Body of the Town of Afton has found that

(1) That Notice of Hearing on the proposed annexation was published in the Star Valley Independent not less than thirty (30) days prior to the date of the public hearing;

(2) A copy of the published notice was sent by certified mail to each property owner owning property within the area sought to be annexed;

(3) That the Petition for Annexation is signed by a majority of the owners owning a majority of the area sought to be annexed;

(4) That the annexation of the area hereinafter described is for the health, safety and welfare of the persons residing in the area sought to be annexed;

(5) The area sought to be annexed would constitute a natural, geographical, economical and social part of the Town of Afton;

(6) The area sought to be annexed is a logical and feasible addition to the Town of Afton and the extension of the basic and other services continuously available to residents of the Town of Afton can reasonably be furnished to the area sought to be annexed;

(7) The area sought to be annexed is contiguous with or adjacent to the Town of Afton;

(8) The Town of Afton designates Lower Valley Power and Light as the electric utility to serve the annexed area as it is already providing electric utility services there;

(9) Currently the Property owners in the area sought to be annexed are not connected to the municipal sewer system. The Petitioners may continue to utilize individual septic sewer systems as long as no danger to the health or safety of the inhabitants of the Town of Afton occurs and as long as the systems comply with the regulations of the State of Wyoming governing septic systems; and

WHEREAS, the procedures required for annexation have otherwise been met.

NOW THEREFORE, the following described lands shall be and are hereby annexed to the corporate limits of the Town of Afton upon passage of this Ordinance and compliance with those certain terms and conditions as set forth hereinafter, to-wit:

SECTION 1. The description of the property sought to be annexed is described as follows:

That part of the SE $\frac{1}{4}$ and that part of the S $\frac{1}{2}$ NE $\frac{1}{4}$ of Section 30, T32N, R118W, Lincoln County, Wyoming bounded and described as follows:

On the south by the south line of said Section 30;

On the west by the east line of the Original Townsite of Afton;

On the north by the Canyon View Park Annexation;

On the east and northeast by the east line of that tract of record in the Office of the Clerk of Lincoln County in Book 188 of Photostatic Records on pages 128-130 (Tract No. 7); the northerly right of way line of Swift Creek Canyon County Road No. 12-138; and the east line of the SE $\frac{1}{4}$ of said Section 30;

Being more particularly described as follows:

BEGINNING at the southeast corner of said Section 30, found as described in the Certified Land Corner Recordation Certificate filed in said Office;

thence westerly, 1305.62 feet along the south line of said Section 30 to the southwest corner of the SE $\frac{1}{4}$ SE $\frac{1}{4}$ of said Section 30, found as described in the Certified Land Corner Recordation Certificate file in said Office;

thence continuing westerly, 250 feet, more or less, to an intersection with the east line of the Original Townsite of Afton;

thence northerly, 3054 feet, more or less, along the said east line to an intersection with the south line of the Canyon View Park Annexation;

thence easterly, 456 feet, more or less, along the said south line to the northeast corner of said tract of record in Book 188;

thence southerly, 400 feet, more or less, along the east line of said tract of record in Book 188 to an intersection with the northerly right-of-way line of said County Road No. 12-138;

thence southeasterly, 1400 feet, more or less, along said northerly right-of-way line to an intersection with the east line of said Section 30;

thence southerly, 1781 feet, more or less, along said east line to the corner of beginning.

SECTION 2. That the East Afton Annexation shall be zoned A-1 as provided for in Title 9, Chapter 1 of the Afton Town Code.

SECTION 3. The plat map accompanying this Ordinance shall be by reference made a part of this ordinance hereto; said map shall be filed and recorded in the office of the County Clerk of Lincoln County.

When filed, it shall be equivalent to a deed in fee simple to the Town from the owner or owners of all street, avenues and lands set out for public and municipal use.

SECTION 4. The petitioners may continue to utilize individual septic sewer systems as long as no danger to the health or safety of the inhabitants of the Town of Afton occurs and as long as the systems comply with the regulations of the State of Wyoming governing septic systems.

SECTION 5. The property owners within the annexed area shall transfer all irrigation water rights to the Town of Afton when the property is no longer used for agricultural purposes. Any lot or parcel of property which is two (2) acres in size or less shall be deemed not to be used primarily for agricultural purposes regardless of its use. The division of a tract of property larger than two (2) acres into parcels less than two (2) acres for purposes of future sale or development shall not by itself cause the parcels therein to be deemed residential property as long as the parcels are still owned by the original owner and the use is still primarily any agricultural use.

SECTION 6. It is the intent of the Town of Afton to enact this ordinance in conformity with the Wyoming State Statutes with respect to all laws of annexation to the extent that any part of this ordinance may be adjudicated to be in conflict of the State Law and only such part of this ordinance inconsistent with the Wyoming State Statutes shall be invalidated and the balance of this Ordinance shall remain in full force and effect.

THIS ORDINANCE shall take effect immediately upon three (3) readings before the Town Council and upon publication as required by Wyoming Statutes.

APPROVED AND PASSED this 2nd day of April, 1992.



FOR THE GOVERNING BODY

BY: Michael F. Hunsaker
MICHAEL F. HUNSAKER, MAYOR

Roy F. Brenning III
ROY F. BRENNING, III

First Reading: March 16, 1992

Second Reading: March 18, 1992

Third Reading: April 2, 1992

Publication: April 9, 1992

FROM THE DESK OF MIKE HUNSAKER

488 Rockbridge Drive, PO Box 10, Afton, WY 83110

May 6, 2014

Subject: Chadwick Annexation that occurred in the 1990's

To Whom it May Concern,

I have recently had a request from Alan Chadwick about my recollections of the annexation ordinance that annexed the Chadwick and other properties into the Town of Afton. If my memory serves me, there was substantial discussion at the time about the desire for the Chadwick Family to continue to have the right to burn garbage, shoot their twenty-two rifles and continue to keep their mink and hog raising operations. I am not sure as to why the language about this discussion did not get into the final annexation ordinance, but the sentiment at the time from the Town Council was to allow such uses to the Chadwicks until such time that they developed the property for more residential or commercial building.

Again, as I stated above I do not know why this language was left out of the ordinance, but do remember that the council was agreeable to those exceptions of use.

Sincerely,



Mike Hunsaker

Town Council 1989 & 1990

Mayor 1990 to 2006

Witness:

Pamela Wolfley



Signature Page

The undersigned agrees to enter into an agreement with the Town of Afton to provide the services described in the Scope of Work section within this RFP.

2014 Town of Afton Audit Services Proposal

Total Cost for Audit Services \$ 17,500.00

Total Price In Words Seventeen thousand five hundred dollars and no cents.

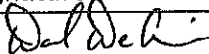
Printed Name

David DeCoria

Date

April 26, 2014

Signature



Title

Partner

Company Name Company Address

DeCoria & Company, PC

City State Zip

Afton, WY 83110

Telephone #

(307) 885-4272

Fax #

(800) 351-5062

Email

dave@decoriacpa.com

Federal Tax ID #

27-0355483

The above individual is authorized to sign on behalf of company submitting proposal. This bid is valid for 45 days from the date of the above signature. The Contractor may be required to provide an insurance certificate to the Town of Afton



Please include this completed form in your proposal.

Signature Page

The undersigned agrees to enter into an agreement with the Town of Afton to provide the services described in the Scope of Work section within this RFP.

2014 Town of Afton Audit Services Proposal

Total Cost for Audit Services \$ 18,000

Total Price In Words Eighteen thousand dollars

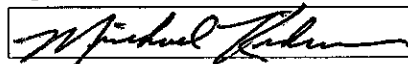
Printed Name

MICHAEL KIDMAN

Date

4/29/14

Signature



Title

PARTNER

Company Name Company Address

Jones Simkins LLC, 1011 W. 400 W. Suite 100

City State Zip

LOGAN, UT 84321

Telephone #

435-752-1510

Fax #

435-752-4878

Email

mkidman@jones-simkins.com
jsleight@jones-simkins.com

Federal Tax ID #

46-1592906

The above individual is authorized to sign on behalf of company submitting proposal. This bid is valid for 45 days from the date of the above signature. The Contractor may be required to provide an insurance certificate to the Town of Afton



Please include this completed form in your proposal.

2014 Town of Afton Audit Services Proposal

Background

Mayor & Town Council,

We received two proposals for our FY 2014/2015 audit; DeCoria & Company, PC, and Jones Simkins, LLC. Both firms have audited our financials in the past - DeCoria & Company, PC (FY 10/11 - 12/13) and Jones Simkins, LLC (05/06-09/10).

Proposal Amount

DeCoria & Company, PC	\$17,500.00
Jones Simkins, LLC	\$18,000.00

Evaluation

1. Qualifications and experience of the Consulting Firm. (35%)

DeCoria & Company, PC

Dave DeCoria (CPA) is the principal accountant for this firm. Mr. DeCoria has 24 years of experience as an accountant, spanning private and public institutions. This firm has positioned itself as a boutique firm specializing in local governmental auditing.

Jones Simkins, LLC

Large firm with 21 accountants, 9 support staff, and 8 partners. Overall FTE count is 38 professionals. For the purposes of this audit, Jones Simkins, LLC proposes to dedicate a senior partner, Mike Kidman (CGFM, MBA, CPA), audit manager Jason Sleight (MBA, CPA), as well as 1 - 2 additional accountants. Mr. Kidman's designation as a Certified Government Financial Manager is unique in that he has demonstrated internal experience with a government organization. This means that he has demonstrated experience on both sides of an audit.

Both firms have demonstrated "quality" experience in governmental auditing. That being said, as a much larger firm, Jones Simkins has an advantage in the qualifications and experience realm.

2. Qualifications and experience of the Project Team. (40%)

DeCoria & Company, PC

Dave DeCoria's has 24 years of experience as an accountant. Currently holds the CPA designation.

Jones Simkins, LLC

Michael Kidman has 25 years of auditing and consulting experience. Holds the CGFM and CPA designations with an MBA degree.

Jason Sleight has 7 years of experience in auditing. Holds the CPA designation with an MBA degree.

Jones Simkins, LLC also proposes to task 1-2 additional accounts with an average of 7 years of accounting experience for the team.

Again, based on qualifications alone and partly due to the size of the team - Jones Simkins has the advantage within this evaluation criteria.

A large requirement is practical knowledge of our accounting software suite; Jones Simkins has more demonstrated command of Caselle Clarity then DeCoria.

3. Past experience. (15%)

The Town did request an additional requirement out of the first published RFP - requiring firms disclose what they charged the Town of Afton if they had previously audited our financials.

DeCoria & Company, PC

FY 10/11 - \$ 25,000*

FY 11/12 - \$ 20,500*

FY 12/13 - \$ 21,000*

Jones Simkins, LLC

FY 05/06 - \$ 27,739.75*

FY 06/07 - \$ 29,782.87*

FY 07/08 - \$ 26,214.84*

FY 08/09 - \$ 20,000*

FY 09/10 - \$ 23,293.98*

* Does not include any consulting costs, single audit (F66) costs, and other costs.

DeCoria has had more success conforming to their stated (quoted) price. For example, in 05/06 the Town paid an additional \$35,240.25 on top of travel costs to Jones simkins. This was the Town's first independent audit performed by a CPA firm, and almost all accounts were materially incorrect.

4. Proposed cost of audit services. (10%)

Neutral. Both firms are proposing audit fees +/- \$500.

THE TOWN OF AFTON

416 Washington St.
P.O. Box 310
Afton, WY 83110-0310
Phone (307) 885-9831

MEMO

Date: April 30, 2014

To: Afton Town Council

From: Lisa

Re: Picnic Permit

Please find enclosed the picnic permit application submitted by Ashlee Jensen. She is currently living in Las Vegas but is planning a wedding June 7, 2014, at the Canyon View Park Shelter. She is unable to attend the meeting.

Please let me know if you have questions or concerns regarding this permit before the May Town Council meeting so that I can contact her and get the information required.

Thanks,
Lisa

pd 50.00
ch # 880

RECEIVED ON
APR 30 2014
TOWN OF AFTON

APPLICATION FOR LIMITED MALT BEVERAGE PERMIT

The applicant hereby applies for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (a) (1997) to sell malt beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: Ashlee Jensen/Todd Jensen
2. That the applicant is a resident of the State of Wyoming whose resident address is: 56 W. 3rd St. Afton, Wyoming 83110
3. That the applicant is over twenty-one (21) years of age and the date of birth is: Aug. 17, 1964
4. That the date and hours* of the permit to be valid is: June 7, 2014
5-11pm
5. The location and description of the room or place that the application will use is: Canyon View Park (covered/indoor rental area)
6. That the applicant has had less than twelve (12) malt beverage permits issued to it by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
☐ Picnic
☐ Bazaar
☐ Fair
☐ Rodeo
☐ Special Holiday (specify) _____
☒ Other public gathering (specify) wedding reception
8. The applicant understands the following:
 - a. That the permit applied for is not transferrable.
 - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcohol or malt beverages to minors.
 - c. That this permit does not authorize the sale of packaged liquor or malt beverages off the premises.
 - d. That this permit authorizes the applicant to sell, on the above specified premises, malt beverages only. This permit does not grant the applicant the ability to sell liquor.
9. That I have hereto attached the Malt Beverage Permit application fee in the amount of \$ 50.00

Hyun Kim
Town Administrator

Town of Afton
416 Washington Street
P.O. Box 310
Afton, Wyoming 83110
Work (307) 885-9831
Fax (307) 885-2489

*Bitter Creek Lawn
Bid Sheet.
Thanks
Cathy*

Bid Sheet from Bitter Creek Lawn and Tree Service
3610 Bitter Creek Rd. Afton, Wyoming 83110

	A	307-886-0849 Casey Erickson owner	C
1			
2	Service	Location	Cost
3			
4	Mowing	all turf weekly @ \$195.00 per week X 16 weeks (approx.)	\$3,120.00
5			
6	Weed and Feed	all turf treated with herbicide and fertilizer @ 100 lbs/acre	\$450.00
7		\$450.00 per application (I would suggest 2 applications)	
8			
9	Weed Control Bareground	weed control in all gravel areas using 2-4-D and Glyphosate	\$375.00
10		(round-up) @ \$375.00 or choose a sterilant (I would suggest	
11		this it will work much longer) sterilant would be \$925.00	
12			
13	Tree Care	Spray each tree. Approx. 40 pine trees and 20 ornamentals	\$300.00
14		at a cost of of \$5.00/per tree (I would suggest 2 applications	
15		1 early Summer and 1 in the Fall) \$300.00 per application	
16			
17	aerate/topdress	each ball field (4) @\$525.00 (materials included)	\$2,100
18			
19			
20			
21		If you decide to have a 2nd weed and feed application add	
22		\$450.00. If you decide to have a sterilant instead of regular	
23		weed control add \$550.00. If you want trees done it will be	
24		\$300 per application Your total cost would be between	
25		\$4245.00-\$5545.00.	
26			\$6,345.00
27		I have 15 years of experience in this type of work. I would	
28		appreciate your consideration for care of the ball fields. I have	
29		all of the necessary equipment to provide all of the services	
30		mentioned. I am also licensed and insured. If you have any	
31		questions please feel free to call me. 307.886.0849,887.0849.	
32		I have references upon request. Thanks, Casey Erickson	

UTILITY AND ACCESS EASEMENT AND AGREEMENT

The Town of Afton, 416 South Washington, Afton, Wyoming, 83110, GRANTOR, in consideration of One Dollar (\$1.00) and other good and valuable consideration, receipt of which is acknowledged, remise and quitclaim to the Afton – Lincoln County Airport Joint Powers Board, P.O. Box 1181, Afton, Wyoming, 83110, GRANTEE, its successors and assigns, a perpetual easement to lay, construct, and maintain electrical utilities with the usual services, connections, accessories, and appurtenances for the purpose of transmitting power in, through, and across GRANTOR's property described in Exhibit 'A'. The route of the easement shall be 50 feet in width for the access easement along the southern property boundary, and 20 feet in width for the utility easement, as described in Exhibit 'A'.

This remise and quitclaim includes the right of the GRANTEE, its successors, permittees, licensees and assigns and its and their agents and employees, to enter at all times upon the above described land by using existing roads or trails or otherwise by a route causing the least damage and inconvenience to the GRANTOR in order to survey and establish the route and location of the easement and the pipeline and to:

- (1) Construct, operate, patrol, repair, substitute, remove, enlarge, replace, and maintain the utility/access, services, connections, accessories and appurtenances;
- (2) Grade the land subject to this access easement and extend the cuts and fills of this grading into and on the land adjacent to that which is subject to this easement to the extent GRANTEE may find reasonably necessary.

The GRANTEE agrees:

- (1) That, in connection with the construction, operating, patrolling, repairing, substituting, removing, enlarging, replacing, and maintaining of said utility line, it will repair or replace, at its sole expense, or pay to GRANTOR the reasonable value of any damages to existing fences, ditches, and other appurtenances of said land that may be disturbed by its operation.
- (2) That, during operations involving excavation, trenching, or other ground disturbance, it will remove the topsoil from the trenched area to a depth of one foot, or to the full depth of the topsoil, whichever is less, and stockpile said topsoil for replacement over the trench. It will remove from the site any large rocks or surplus excavating material or any debris that may have been exposed by the excavation and remains after backfilling is completed. And, it will leave the finished

surface in substantially the same or better condition as existed prior to the beginning of operations except that the surface or backfilled areas may be mounded sufficiently to prevent the formation of depressions after final settlement has taken place.

The GRANTOR agrees:

- (1) That at no time will they build, construct, erect, or maintain any permanent structure within the boundaries of said easement without the prior notice to and written consent of GRANTEE.
- (2) That at no time will they modify the finished grade of the land over the utility by removal of existing soils or by placement of fill material within the boundaries of said easement without the prior written consent of the GRANTEE.
- (3) That the GRANTEE may connect to the existing electrical panel(s) at the lagoons for extension of power for the sole purpose of servicing the GRANTEE's weather station and appurtenances. This power is agreed to be provided at no charge to the GRANTEE.

The terms, covenants and provisions of this easement and agreement shall extend to and be binding upon the heirs, executors, administrators, personal representatives, successors and assigns of the parties hereto.

See Exhibit 'A' and 'B' attached hereto and incorporated herein by reference.

My Commission Expires: _____

ACCEPTANCE

The undersigned, Jerry Harmon, Chairman, on behalf of the Afton – Lincoln County Airport Joint Powers Board, hereby accepts the utility and access agreement granted above.

This Acceptance was executed this _____ day of _____, 2014.

AFTON – LINCOLN COUNTY
AIRPORT JOINT POWERS BOARD

BY: _____
Jerry Harmon, Chairman

STATE OF _____)
) SS.
COUNTY OF _____)

The foregoing instrument was subscribed, sworn, and acknowledged before me by _____ dated this _____ day of _____, 2014.

WITNESS my hand and official seal.

NOTARY PUBLIC

My Commission Expires: _____

“EXHIBIT A”

Legal Description

Located in the S $\frac{1}{2}$ of SW $\frac{1}{4}$ of Section 36, T32N, R119W, Lincoln County, Wyoming and being depicted on Exhibit “B”, and on Construction Drawing Documents on file at the Afton – Lincoln County Airport, more particularly described as follows:

Access Easement

Beginning at the Southeast corner of Parcel 33 (Afton – Lincoln County Airport Layout Plan – Exhibit “A” Property Map) and the True Point of Beginning:

Thence, South $00^{\circ}08'32''$ West a distance of 86.97 feet to the SW $\frac{1}{16}$ NE $\frac{1}{4}$ SW $\frac{1}{4}$ Section 36, and the southeast corner of the lagoon property;
Thence along the southern boundary of the lagoon property to the right-of-way of Alred South;
Thence 50.0 feet north along the east boundary of the right-of-way of Alred South;
Thence along an alignment offset 50.0 feet north of the southern boundary of the lagoon property to a point 50.0 feet west of the eastern boundary of the lagoon property,
Thence North $00^{\circ}08'32''$ East a distance of 60.0 feet;
Thence South $89^{\circ}51'28''$ East a distance of 50.0 feet to the east boundary of the lagoon property and west boundary of Parcel 33;
Thence South $00^{\circ}08'32''$ West a distance of 23.03 feet to the True Point of Beginning.

Utility Easement

Beginning at the Southeast corner of Parcel 33 (Afton – Lincoln County Airport Layout Plan – Exhibit “A” Property Map) and the True Point of Beginning:

Thence North $00^{\circ}08'32''$ East a distance of 579.83 feet to the center of the 20' wide utility easement centered on the existing berm between lagoon cells;
Thence North $89^{\circ}38'03''$ a distance of 510.0 feet to the end of said utility easement, being a constant 20' in width and encompassing the existing electrical panel(s) and transformer(s) at the lagoons.

Basis of Bearing

Bearing is the centerline of the existing runway from the Runway 34 threshold (LAT 42-42-14.712, LONG 110-56-31.876) to the Runway 16 threshold (LAT 42-43-06.258, LONG 110-56-31.696).

THE TOWN OF AFTON, WYOMING
ORDINANCE 624

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON

AN ORDINANCE AMENDING TITLE 6 CHAPTER 8 SECTION 1-19, TO
CORRECT THE NUMBERING OF THE CHAPTERS WITHIN THE TOWN CODE.

WHEREAS, the Town of Afton on February 12, 2008, passed Ordinance 579 which amended Title 6, Chapter 8, Section 1-5 restricting the act of smoking in public places, by minors, sale of smoking products to minors; and

WHEREAS, Ordinance 579 correctly labeled most of the chapter numbers as chapter 8, however, other chapters within the section were listed as chapters 9; and

WHEREAS, the miss numbering of the chapter within Ordinance 579 makes the ordinance and penalty provisions within the ordinance unenforceable; and

WHEREAS, the body of the ordinance and all language contained within the previous ordinance are appropriate and the Governing Body wishes that the body of the ordinance remain the same, the numbering of the chapters need to be changed, so the ordinances and penalties become enforceable.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF
THE TOWN OF AFTON, LINCOLN COUNTY, WYOMING, THAT:

The title, chapter, and section numbers and the appropriate headings for the ordinance restricting the act of smoking in public places, smoking by minors, selling smoking products to minors, shall be as follows:

- Section 6-8-01. Findings
- Section 6-8-02. Definitions
- Section 6-8-03. Application of chapter to Town owned facilities
- Section 6-8-04. Prohibition of smoking in public places
- Section 6-8-05. Prohibition of smoking in places of employment
- Section 6-8-06. Distance to be observed from all entryways where smoking is prohibited.
- Section 6-8-07. Declaration of establishment of nonsmoking
- Section 6-8-08. Where smoking not regulated
- Section 6-8-09. Public education
- Section 6-8-10. Smoking prohibited- Other restrictions applicable
- Section 6-8-11. Posting of signs
- Section 6-8-12. Non-retaliation
- Section 6-8-13. Violations and penalties
- Section 6-8-14. Enforcement
- Section 6-8-15. Use of tobacco and sale of tobacco products to minors

Section 6-8-16. Violation- penalty
Section 6-8-17. Other applicable laws
Section 6-8-18. Liberal construction
Section 6-8-19. Severability

Passed, Approved, and Adopted this _____ day of _____, 2014.

BY: _____
Londa A. Hillyard, Mayor

(ATTEST:)

BY: _____
Lisa Hokanson, Afton Town Clerk

First Reading: April 15, 2014
Second Reading:
Third Reading:

Published:

THE TOWN OF AFTON, WYOMING

ORDINANCE 625

AN ORDINANCE FOR THE TOWN OF AFTON, COUNTY OF LINCOLN, STATE OF WYOMING, FOR THE ANNUAL APPROPRIATION FOR FISCAL YEAR JULY 1, 2014, THROUGH JUNE 30, 2015, PURSUANT TO WYOMING STATUTE §16-4-104.

BE IT ORDAINED, by the Town of Afton, this Ordinance shall be in full force and effect from and after passage on three readings, and published as required by law.

BY: _____
Londa A. Hillyard, Mayor

(ATTEST:)

BY: _____
Lisa Hokanson, Afton Town Clerk

First Reading: April 15, 2014
Second Reading:
Third Reading:

Published:

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
GENERAL FUND						
10-2972	APPROPRIATED SURPLUS	531,710.00	531,710.00	<u>.00</u>	531,710.00-	
TAXES						
10-31-10	REVENUE - PROPERTY TAXES	93,829.54	142,000.00	<u>116,000.00</u>	26,000.00-	
10-31-20	REVENUE - VEHICLE REGISTRATION	69,851.40	64,000.00	<u>65,000.00</u>	1,000.00	
10-31-30	REVENUE - FRAN TAX/POWER	34,679.61	20,000.00	<u>30,000.00</u>	10,000.00	
10-31-35	REVENUE-FRANCHISE-PHONE	.00	4,600.00	<u>.00</u>	4,600.00-	
10-31-40	REVENUE - FRAN TAX/MISC	.00	11,300.00	<u>.00</u>	11,300.00-	
10-31-41	REVENUE/GEN SALES & USE TAX	651,830.44	822,000.00	<u>800,000.00</u>	22,000.00-	
10-31-51	REVENUE - GASOLINE TAX	51,450.24	80,000.00	<u>75,000.00</u>	5,000.00-	
10-31-61	REVENUE - CIGARETTE TAX	11,554.72	14,000.00	<u>12,000.00</u>	2,000.00-	
10-31-71	REVENUE - SEVERANCE TAX	34,541.44	66,700.00	<u>45,000.00</u>	21,700.00-	
10-31-81	LODGING TAX	11,287.98	11,000.00	<u>11,000.00</u>	.00	
Total TAXES:		959,025.37	1,235,600.00	<u>1,154,000.00</u>	81,600.00-	
LICENSES & PERMITS						
10-32-51	REVENUE - ANIMAL LICENSES	135.00	250.00	<u>200.00</u>	50.00-	
10-32-61	REVENUE - BLDG/SIGN PERMITS	8,339.63	2,200.00	<u>10,000.00</u>	7,800.00	
10-32-71	REVENUE - LICENSES - BUSINESS	5,200.00	12,000.00	<u>10,000.00</u>	2,000.00-	
10-32-81	REVENUE - LICENSES - LIQUOR	7,950.00	7,200.00	<u>7,500.00</u>	300.00	
Total LICENSES & PERMITS:		21,624.63	21,650.00	<u>27,700.00</u>	6,050.00	
INTERGOVERNMENTAL						
10-33-01	EXCESS MONEY FROM STATE	176,782.48	176,000.00	<u>175,000.00</u>	1,000.00-	
10-33-03	EXTENSION OFFICE/ ELECTRICITY	1,740.87	1,300.00	<u>1,500.00</u>	200.00	
10-33-11	REVENUE - FED MIN/ROYAL	79,379.95	139,000.00	<u>100,000.00</u>	39,000.00-	
10-33-12	HOMELAND SECURITY GRANT	4,165.00	.00	<u>.00</u>	.00	
10-33-21	WY BUS. COUNCIL- SVMC	289,800.00	.00	<u>.00</u>	.00	
10-33-65	WYDOT/PAYMENT	38,220.00	38,220.00	<u>38,220.00</u>	.00	
10-33-71	BUSINESS READY GRANT & LOAN	.00	.00	<u>1,000,000.00</u>	1,000,000.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
10-33-94	FIRE DEPART.-PENSION	375.00	1,000.00	<u>.00</u>	1,000.00-	
Total INTERGOVERNMENTAL:		590,463.30	355,520.00	<u>1,314,720.00</u>	959,200.00	
MISC CHARGES FOR SERVICES						
10-34-00	MISC CHARGES FOR SERVICES	.00	.00	<u>.00</u>	.00	
10-34-03	PARK RESERVATION FEE	1,225.00	1,100.00	<u>1,000.00</u>	100.00-	
10-34-30	LINCOLN CO RECREATION COMMISSI	22,400.00	.00	<u>.00</u>	.00	
10-34-43	MENS BASKETBALL FEE	2,100.00	2,000.00	<u>2,000.00</u>	.00	
10-34-45	YOUTH BASKETBALL	4,440.00	5,000.00	<u>4,000.00</u>	1,000.00-	
10-34-88	RURAL FIRE DISTRICT REVENUE	55,413.52	50,000.00	<u>55,000.00</u>	5,000.00	
10-34-90	REVENUE CEM/GRAVE SERVICES	8,200.00	9,000.00	<u>8,000.00</u>	1,000.00-	
10-34-91	CIVIC CENTER RENTAL FEES	9,721.00	20,000.00	<u>10,000.00</u>	10,000.00-	
Total MISC CHARGES FOR SERVICES:		103,499.52	87,100.00	<u>80,000.00</u>	7,100.00-	
FINES & FORFEITURES						
10-35-60	REVENUE - FINES AND COSTS	22,718.00	35,000.00	<u>30,000.00</u>	5,000.00-	
Total FINES & FORFEITURES:		22,718.00	35,000.00	<u>30,000.00</u>	5,000.00-	
MISCELLANEOUS						
10-36-00	Available	.00	.00	<u>.00</u>	.00	
10-36-01	3RD AVENUE SPECIAL IMPROV.	785.28	.00	<u>.00</u>	.00	
10-36-02	REVENUE- MISC. SEWER	1,545.00	.00	<u>.00</u>	.00	
10-36-04	AFTON BUSINESS PARK FUNDS	27,293.16	.00	<u>.00</u>	.00	
10-36-05	REVENUE-ADVERTISING	577.14	750.00	<u>500.00</u>	250.00-	
10-36-06	HWY SAFETY GRANT/ POLICE OT	2,240.00	.00	<u>.00</u>	.00	
10-36-07	SAFE ROUTE TO SCHOOL GRANT	15,000.00	.00	<u>300,000.00</u>	300,000.00	
10-36-70	REVENUE - MISCELLANEOUS	6,172.24	.00	<u>5,000.00</u>	5,000.00	
10-36-80	REVENUE - INTEREST	1,660.37	9,000.00	<u>2,000.00</u>	7,000.00-	
Total MISCELLANEOUS:		55,273.19	9,750.00	<u>307,500.00</u>	297,750.00	
MUNICIPAL JUDGE						
10-41-11	SALARY/ MUNICIPAL JUDGE	8,057.08	9,396.00	<u>9,500.00</u>	104.00	

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10-41-12	PAYROLL BENEFITS	701.99	910.00	<u>1,000.00</u>	90.00	
10-41-24	OFFICE EXP/SUPPLIES/POSTAGE	100.00	250.00	<u>250.00</u>	.00	
Total MUNICIPAL JUDGE:		8,859.07	10,556.00	<u>10,750.00</u>	194.00	
MAYOR						
10-42-11	SALARY/ MAYOR	4,500.00	6,000.00	<u>6,000.00</u>	.00	
10-42-12	MAYOR - FICA	344.25	459.00	<u>500.00</u>	41.00	
10-42-23	TRAVEL	.00	1,000.00	<u>.00</u>	1,000.00-	
10-42-41	COMMUNITY DEVELOPMENT	720.84	1,000.00	<u>1,000.00</u>	.00	
10-42-61	MISCELLANEOUS SUPPLIES	576.40	500.00	<u>500.00</u>	.00	
Total MAYOR:		6,141.49	8,959.00	<u>8,000.00</u>	959.00-	
TOWN COUNCIL						
10-43-11	COMPENSATION/ TOWN COUNCIL	3,600.00	4,800.00	<u>4,800.00</u>	.00	
10-43-12	TOWN COUNCIL - FICA	275.40	367.00	<u>400.00</u>	33.00	
10-43-63	COUNCIL/EMPLOYEE RELATIONS	2,044.80	1,000.00	<u>2,000.00</u>	1,000.00	
Total TOWN COUNCIL:		5,920.20	6,167.00	<u>7,200.00</u>	1,033.00	
HUMAN RESOURCES						
10-44-07	UNEMPLOYMENT CLAIMS	5,802.99	8,000.00	<u>8,000.00</u>	.00	
Total HUMAN RESOURCES:		5,802.99	8,000.00	<u>8,000.00</u>	.00	
ADMINISTRATION						
10-45-11	SALARIES/WAGES CLK/TRES/ADMIN.	115,860.86	147,000.00	<u>165,000.00</u>	18,000.00	
10-45-12	CLK/TREAS/ADMIN BENEFITS	42,632.84	60,874.50	<u>68,000.00</u>	7,125.50	
10-45-23	EDUCATION/TRAVEL	4,372.31	3,000.00	<u>10,000.00</u>	7,000.00	
10-45-24	Cokeville Consulting	.00	20,000.00	<u>.00</u>	20,000.00-	
10-45-48	PUBLIC NOTICES	14,461.77	16,000.00	<u>20,000.00</u>	4,000.00	
10-45-49	COMPUTER CONSULT/TRAIN-CASELL	27,726.70	25,000.00	<u>10,000.00</u>	15,000.00-	
10-45-50	FINANCIAL AUDIT EXPENSE	27,704.19	30,000.00	<u>30,000.00</u>	.00	
10-45-74	CAPITAL OUTLAY - EQUIPMENT	3,604.00	4,000.00	<u>5,000.00</u>	1,000.00	
10-45-75	WEBSITE	1,181.36	18,020.00	<u>500.00</u>	17,520.00-	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
Total ADMINISTRATION:		237,544.03	323,894.50	<u>308,500.00</u>	15,394.50-	
CIVIC CENTER MANAGEMENT						
10-46-11	SALARIES/ WAGES- CIVIC CENTER	5,982.23	10,000.00	<u>7,500.00</u>	2,500.00-	
10-46-12	PAYROLL BENEFITS- CIVIC CENTER	549.94	2,000.00	<u>1,000.00</u>	1,000.00-	
10-46-22	SUPPLIES- CIVIC CENTER	732.87	3,000.00	<u>1,500.00</u>	1,500.00-	
10-46-25	ELECT./ GAS- CIVIC CENTER	14,188.71	17,000.00	<u>17,000.00</u>	.00	
10-46-26	TELEPHONE EXP.- CIVIC CENTER	1,927.25	2,800.00	<u>2,500.00</u>	300.00-	
10-46-72	CLEANING MAINT.- CIVIC CENTER	.00	.00	<u>.00</u>	.00	
10-46-73	BUILDING MAINT.- CIVIC CENTER	4,289.70	.00	<u>7,500.00</u>	7,500.00	
Total CIVIC CENTER MANAGEMENT:		27,670.70	34,800.00	<u>37,000.00</u>	2,200.00	
LEGAL						
10-47-02	LEGAL RETAINER	13,500.00	20,000.00	<u>20,000.00</u>	.00	
10-47-12	LEGAL EXPENSE	19,182.03	20,000.00	<u>20,000.00</u>	.00	
Total LEGAL:		32,682.03	40,000.00	<u>40,000.00</u>	.00	
BUILDING OPERATIONS						
10-48-11	CLEANING SERVICES	3,217.68	5,000.00	<u>5,000.00</u>	.00	
10-48-12	CLEANING SERVICES - FICA	.00	1,000.00	<u>.00</u>	1,000.00-	
10-48-22	CLEANING SUPPLIES	427.25	1,000.00	<u>1,000.00</u>	.00	
10-48-23	ELECTRICITY/ NATURAL GAS	6,915.19	7,500.00	<u>7,500.00</u>	.00	
10-48-24	OFFICE EXPENSE, SUPPLIES	4,824.13	6,000.00	<u>6,000.00</u>	.00	
10-48-25	COPIER MAINTENANCE CONTRACT	2,430.44	3,500.00	<u>3,500.00</u>	.00	
10-48-26	TELEPHONE EXPENSES	2,930.23	4,000.00	<u>7,500.00</u>	3,500.00	
10-48-61	POSTAGE EXPENSES	2,955.85	4,000.00	<u>4,000.00</u>	.00	
10-48-62	RANDOM DRUG TESTING	711.90	1,000.00	<u>1,000.00</u>	.00	
10-48-72	BUILDING MAINTENANCE	3,757.52	7,000.00	<u>7,000.00</u>	.00	
10-48-73	COMPUTER SERVICE & REPAIRS	3,460.70	4,500.00	<u>4,000.00</u>	500.00-	
10-48-95	WINDOW LEASE REPAYMENT	641.25	5,000.00	<u>.00</u>	5,000.00-	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
Total BUILDING OPERATIONS:		32,272.14	49,500.00	<u>46,500.00</u>	3,000.00-	
OTHER GOV EXPENDITURES						
10-49-15	SALARY/ ABA DIRECTOR	5,850.00	7,200.00	<u>7,200.00</u>	.00	
10-49-16	BENEFITS- ABA DIRECTOR	566.91	760.00	<u>700.00</u>	60.00-	
10-49-18	BUILDING INSPECTIONS	3,545.38	.00	<u>5,000.00</u>	5,000.00	
10-49-37	CONTRACTS-WAM	2,409.00	2,362.00	<u>2,500.00</u>	138.00	
10-49-50	ASCAP DUES	.00	.00	<u>.00</u>	.00	
10-49-52	INSURANCE - GENERAL LIABILITY	11,308.60	11,000.00	<u>12,000.00</u>	1,000.00	
10-49-57	INSURANCE-FIRE	10,914.00	9,000.00	<u>11,000.00</u>	2,000.00	
10-49-70	AFTON MERCHANTS	.00	3,440.00	<u>.00</u>	3,440.00-	
Total OTHER GOV EXPENDITURES:		34,593.89	33,762.00	<u>38,400.00</u>	4,638.00	
POLICE DEPARTMENT						
10-54-07	CUSTODY OF PRISONER	.00	1,500.00	<u>1,000.00</u>	500.00-	
10-54-11	SALARIES/WAGES - POLICE	167,756.96	203,612.00	<u>260,000.00</u>	56,388.00	
10-54-12	POLICE BENEFITS	95,568.89	130,061.49	<u>165,000.00</u>	34,938.51	
10-54-13	PART-TIME & OVERTIME	18,683.57	21,906.00	<u>20,000.00</u>	1,906.00-	
10-54-20	DISPATCH CENTER	16,480.00	25,200.00	<u>20,000.00</u>	5,200.00-	
10-54-23	EDUCATION/TRAVEL	582.37	1,500.00	<u>1,500.00</u>	.00	
10-54-24	OFFICE EXP/SUPPLIES/POSTAGE	1,043.55	1,000.00	<u>3,000.00</u>	2,000.00	
10-54-25	EQUIPMENT & SUPPLIES	10,756.78	5,000.00	<u>15,000.00</u>	10,000.00	
10-54-26	AUTO OPERATION/ MAINTENANCE	11,620.97	12,000.00	<u>20,000.00</u>	8,000.00	
10-54-28	TELEPHONE	1,187.86	2,000.00	<u>2,500.00</u>	500.00	
10-54-30	ANIMAL CONTROL	294.00	2,500.00	<u>2,500.00</u>	.00	
10-54-32	DRUG ENFORCEMENT	.00	1,000.00	<u>.00</u>	1,000.00-	
10-54-74	COMMUNITY PROGRAMS	.00	1,500.00	<u>1,500.00</u>	.00	
10-54-90	NEW POLICE VEHICLE	31,548.54	.00	<u>32,000.00</u>	32,000.00	
Total POLICE DEPARTMENT:		355,523.49	408,779.49	<u>544,000.00</u>	135,220.51	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
FIRE DEPARTMENT						
10-57-11	ADMINISTRATION AND GENERAL	708.92	1,000.00	<u>1,000.00</u>	.00	
10-57-12	FIREMEN PAYROLL BENEFITS	4,931.99	8,000.00	<u>8,000.00</u>	.00	
10-57-13	PURCHASE SERVICES	19,600.00	20,000.00	<u>20,000.00</u>	.00	
10-57-20	INSURANCE- FIRE DEPT. VEHICLES	2,608.00	.00	<u>3,000.00</u>	3,000.00	
10-57-25	EQUIP/SUPPIES/MAINT	14,330.96	24,000.00	<u>24,000.00</u>	.00	
10-57-26	EQUIPMENT TESTING	477.00	2,350.00	<u>2,500.00</u>	150.00	
10-57-27	Random Drug Testing	299.70	500.00	<u>1,000.00</u>	500.00	
10-57-28	TELEPHONE	832.25	1,600.00	<u>1,600.00</u>	.00	
10-57-33	EDUCATION	1,358.31	21,000.00	<u>20,000.00</u>	1,000.00-	
10-57-65	BUILDING - ELECTRIC	6,430.43	8,000.00	<u>8,000.00</u>	.00	
10-57-66	WAGES- MAINTENANCE	6,750.00	9,000.00	<u>9,000.00</u>	.00	
10-57-72	AVFD- BUILDING IMPROVEMENTS	14,800.00	20,000.00	<u>.00</u>	20,000.00-	
10-57-75	CAPITLA OUTLAY/FIRE TRUCK	.00	10,000.00	<u>.00</u>	10,000.00-	
Total FIRE DEPARTMENT:		73,127.56	125,450.00	<u>98,100.00</u>	27,350.00-	
PUBLIC WORKS/STREETS						
10-60-02	STREET REPAIRS	41,703.80	40,000.00	<u>.00</u>	40,000.00-	
10-60-03	MAINT. PAVED STREET/SUMMR FUEL	4,406.96	8,000.00	<u>10,000.00</u>	2,000.00	
10-60-05	TELEPHONE EXP.	1,282.48	1,000.00	<u>1,000.00</u>	.00	
10-60-06	STREETS LIGHTS	20,617.70	27,000.00	<u>27,000.00</u>	.00	
10-60-07	EQUIP/MAINT & EXPENSES	18,606.59	27,000.00	<u>27,000.00</u>	.00	
10-60-08	STREET CLEANING-BROOMS/FILTER	356.07	2,000.00	<u>1,500.00</u>	500.00-	
10-60-09	HAND TOOLS/ SAFETY EQUIPMENT	789.47	500.00	<u>1,000.00</u>	500.00	
10-60-10	SUPPLIES-PAINT, SIGNS, BANNERS	219.18	1,500.00	<u>2,000.00</u>	500.00	
10-60-11	SALARIES/WAGES - P.W. STREETS	101,641.70	112,008.40	<u>135,000.00</u>	22,991.60	
10-60-12	PUBLIC WORKS STREET BENEFITS	57,750.23	63,278.51	<u>65,000.00</u>	1,721.49	
10-60-13	PART-TIME HELP	17,423.21	25,382.87	<u>25,000.00</u>	382.87-	
10-60-14	SALT/SAND MIX	.00	.00	<u>5,000.00</u>	5,000.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
10-60-15	PART-TIME/ STREETS BENEFITS	2,652.19	.00	<u>3,000.00</u>	3,000.00	
10-60-20	SPRING/FALL CLEAN UP	715.00	2,000.00	<u>2,000.00</u>	.00	
10-60-71	SNOW REMOVAL/ WINTER FUEL	10,531.04	12,000.00	<u>12,000.00</u>	.00	
10-60-72	CHRISTMAS LIGHTS	175.22	.00	<u>1,000.00</u>	1,000.00	
10-60-75	STREET IMPROVEMENT PROJECT	1,354.95	.00	<u>.00</u>	.00	
10-60-78	EQUIPMENT RESERVE	6,400.00	15,000.00	<u>15,000.00</u>	.00	
Total PUBLIC WORKS/STREETS:		286,625.79	336,669.78	<u>332,500.00</u>	4,169.78-	
PROFESSIONAL SERVICES						
10-66-76	CAPITAL PROJECTS	3,433.00	50,000.00	<u>.00</u>	50,000.00-	
10-66-77	ENGINEERING SERVICES	.00	.00	<u>20,000.00</u>	20,000.00	
Total PROFESSIONAL SERVICES:		3,433.00	50,000.00	<u>20,000.00</u>	30,000.00-	
PUBLIC WORKS/PARKS						
10-70-05	X COUNTRY TRAIL GROOMING	.00	.00	<u>500.00</u>	500.00	
10-70-09	GROUND MAINTENANCE- PARKS	1,933.92	1,500.00	<u>2,500.00</u>	1,000.00	
10-70-11	BUILDING MAINT./ REPAIRS	716.14	.00	<u>1,000.00</u>	1,000.00	
10-70-24	TREE CITY USA	2,385.00	2,000.00	<u>2,500.00</u>	500.00	
10-70-25	SUPPLIES- PARKS	2,206.38	3,500.00	<u>3,000.00</u>	500.00-	
10-70-26	EQUIPMENT- PARKS	19.38	.00	<u>.00</u>	.00	
10-70-27	UTILITIES- PARKS	1,189.60	2,000.00	<u>2,000.00</u>	.00	
10-70-72	PLAY GROUND EQUIPMENT	40,067.22	40,000.00	<u>.00</u>	40,000.00-	
10-70-78	PAINT/SUPPLIES- NEW BALLFIELDS	1,424.91	1,000.00	<u>1,500.00</u>	500.00	
10-70-83	LABOR- NEW BALLFIELDS	4,405.00	.00	<u>4,500.00</u>	4,500.00	
10-70-96	INFORMATION CENTER MAINT.	1,718.78	2,000.00	<u>2,000.00</u>	.00	
Total PUBLIC WORKS/PARKS:		56,066.33	52,000.00	<u>19,500.00</u>	32,500.00-	
PUBLIC WORKS/CEMETERY						
10-72-03	GROUND MAINTENANCE	687.17	2,500.00	<u>2,500.00</u>	.00	
10-72-04	EQUIPMENT SUPP. & MAINTENANCE	554.48	500.00	<u>500.00</u>	.00	
10-72-12	PUBLIC WORKS CEMETERY BENEFIT	372.65	457.44	<u>500.00</u>	42.56	

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10-72-13	SEASONAL/PART-TIME	3,867.50	8,500.00	<u>8,000.00</u>	500.00-	
10-72-30	CONTRACT SERVICES	.00	5,000.00	<u>.00</u>	5,000.00-	
10-72-40	TOPSOIL/ SOD	323.74	2,000.00	<u>2,000.00</u>	.00	
Total PUBLIC WORKS/CEMETERY:		5,805.54	18,957.44	<u>13,500.00</u>	5,457.44-	
AIRPORT						
10-73-03	SERVICES	55,000.00	55,000.00	<u>55,000.00</u>	.00	
Total AIRPORT:		55,000.00	55,000.00	<u>55,000.00</u>	.00	
RECREATION DEPARTMENT						
10-74-07	YEAR ROUND REC PROGRAM	6,770.45	22,000.00	<u>10,000.00</u>	12,000.00-	
10-74-09	FACILITY & FIELD MAINTENANCE	.00	1,000.00	<u>1,000.00</u>	.00	
10-74-11	SALARIES/WAGES - RECREATION	7,313.60	.00	<u>.00</u>	.00	
10-74-12	RECREATION BENEFITS	1,652.52	.00	<u>.00</u>	.00	
10-74-90	ELECTRICITY/BALL FIELDS	.00	4,500.00	<u>.00</u>	4,500.00-	
Total RECREATION DEPARTMENT:		15,736.57	27,500.00	<u>11,000.00</u>	16,500.00-	
SKI HILL OPERATION						
10-75-04	TELEPHONE	15.92	300.00	<u>.00</u>	300.00-	
10-75-07	MAINT. AND EQUIPMENT	165.50	8,500.00	<u>.00</u>	8,500.00-	
Total SKI HILL OPERATION:		181.42	8,800.00	<u>.00</u>	8,800.00-	
COMMUNITY DEVELOPMENT						
10-77-04	SALT RIVER CENTER	6,000.00	6,000.00	<u>6,000.00</u>	.00	
10-77-05	HERITAGE COMMITTEE	130.00	1,000.00	<u>1,000.00</u>	.00	
10-77-06	STAR VALLEY RIDGE RIDERS	3,000.00	3,000.00	<u>1,500.00</u>	1,500.00-	
10-77-12	WY BUS. COUNCIL- SVMC	289,800.00	.00	<u>.00</u>	.00	
10-77-51	VFW	1,500.00	1,500.00	<u>1,500.00</u>	.00	
10-77-70	JULY 4TH CELEB & FIREWORKS	750.00	2,600.00	<u>3,500.00</u>	900.00	
Total COMMUNITY DEVELOPMENT:		301,180.00	14,100.00	<u>13,500.00</u>	600.00-	
TRANSFER TO OTHER FUNDS						
10-80-50	TRANSFER TO GOLF COURSE FUND	.00	206,908.00	<u>.00</u>	206,908.00-	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
Total TRANSFER TO OTHER FUNDS:		.00	206,908.00	<u>.00</u>	206,908.00-	
Capital Projects						
10-90-11	SAFE ROUTE TO SCHOOL	.00	.00	<u>300,000.00</u>	300,000.00	
10-90-12	CAPITAL PROJECT CONTINGENCY	66,865.10	105,351.96	<u>.00</u>	105,351.96-	
10-90-16	GENERAL CAPITAL RESERVE	.00	531,710.00	<u>.00</u>	531,710.00-	
10-90-67	Business Committed Projects	.00	.00	<u>1,000,000.00</u>	1,000,000.00	
10-90-92	TRANSFERS OUT	.00	.00	<u>.00</u>	.00	
Total Capital Projects:		66,865.10	637,061.96	<u>1,300,000.00</u>	662,938.04	
GENERAL FUND Revenue Total:		1,752,604.01	1,744,620.00	<u>2,913,920.00</u>	1,169,300.00	
GENERAL FUND Expenditure Total:		1,611,031.34	2,456,865.17	<u>2,911,450.00</u>	454,584.83	
Net Total GENERAL FUND:		141,572.67	712,245.17-	<u>2,470.00</u>	714,715.17	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
FIRE DEPT. FUND						
REVENUE- FIRE DEPT.						
20-36-57	Donations - Fire Dept	840.00	.00	<u>.00</u>	.00	
20-36-58	MUTUAL AID- FIRE DEPT.	690.00	.00	<u>.00</u>	.00	
20-36-80	INTEREST- FIRE DEPT.	25.61	.00	<u>.00</u>	.00	
Total REVENUE- FIRE DEPT.:		1,555.61	.00	<u>.00</u>	.00	
EXPENDITURE- FIRE DEPT.						
20-57-25	Equip/Supplies/Maint	7,248.38	.00	<u>.00</u>	.00	
Total EXPENDITURE- FIRE DEPT.:		7,248.38	.00	<u>.00</u>	.00	
FIRE DEPT. FUND Revenue Total:		1,555.61	.00	<u>.00</u>	.00	
FIRE DEPT. FUND Expenditure Total:		7,248.38	.00	<u>.00</u>	.00	
Net Total FIRE DEPT. FUND:		5,692.77-	.00	<u>.00</u>	.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
REVENUE- ABA						
REVENUE- AFTON BUSINESS ASSOC.						
30-36-20	INTEREST- ABA	20.65	.00	<u>.00</u>	.00	
30-36-54	FISH SCRAMBLE	750.00	.00	<u>.00</u>	.00	
30-36-55	EASTER EGG HUNT	.00	300.00	<u>.00</u>	300.00-	
30-36-56	MISC. REVENUE- ABA	6,221.60	10,000.00	<u>10,000.00</u>	.00	
30-36-57	3 ON 3 TOURNAMENT	.00	500.00	<u>.00</u>	500.00-	
30-36-58	CRAZY DAYS	.00	500.00	<u>.00</u>	500.00-	
30-36-59	SWIFT CREEK 5K	1,500.00	1,000.00	<u>1,000.00</u>	.00	
30-36-60	CHRISTMAS PROMO	5,560.00	3,000.00	<u>5,000.00</u>	2,000.00	
Total REVENUE- AFTON BUSINESS ASSOC.:		14,052.25	15,300.00	<u>16,000.00</u>	700.00	
EXPENDITURE- ABA						
30-61-25	CHRISTMAS PROMOTION	5,147.13	3,000.00	<u>5,000.00</u>	2,000.00	
30-61-26	EASTER EGG HUNT	5.21	300.00	<u>.00</u>	300.00-	
30-61-27	3 ON 3 TOURNAMENT	.00	500.00	<u>.00</u>	500.00-	
30-61-30	4TH OF JULY PARADE	730.34	300.00	<u>.00</u>	300.00-	
30-61-31	ABA MEETINGS	114.20	100.00	<u>.00</u>	100.00-	
30-61-32	MISC. EXPENSE	2,145.81	.00	<u>.00</u>	.00	
30-61-33	CRAZY DAYS	2,462.01	2,000.00	<u>2,500.00</u>	500.00	
30-61-35	SKI SWAP	197.39	100.00	<u>.00</u>	100.00-	
30-61-36	TURKEY TROT	305.42	.00	<u>.00</u>	.00	
Total EXPENDITURE- ABA:		11,107.51	6,300.00	<u>7,500.00</u>	1,200.00	
REVENUE- ABA Revenue Total:		14,052.25	15,300.00	<u>16,000.00</u>	700.00	
REVENUE- ABA Expenditure Total:		11,107.51	6,300.00	<u>7,500.00</u>	1,200.00	
Net Total REVENUE- ABA:		2,944.74	9,000.00	<u>8,500.00</u>	500.00-	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
WATER FUND						
INTERGOVERNMENTAL						
51-33-70	BUSINESS COMMITTED GRANT	.00	24,000.00	<u>20,000.00</u>	4,000.00-	
Total INTERGOVERNMENTAL:		.00	24,000.00	<u>20,000.00</u>	4,000.00-	
MISCELLANEOUS						
51-36-18	SALES OF MATERIALS	1,477.21	.00	<u>.00</u>	.00	
Total MISCELLANEOUS:		1,477.21	.00	<u>.00</u>	.00	
UTILITIES						
51-37-10	REVENUE -WATER PENALTIES	3,307.89	4,000.00	<u>4,000.00</u>	.00	
51-37-20	CONNECTION FEES	46,000.00	20,000.00	<u>40,000.00</u>	20,000.00	
51-37-30	LVE DEBT SERVICE	11,701.48-	11,701.00	<u>11,701.00</u>	.00	
51-37-90	REVENUE - WATER CHARGES-AFTON	284,560.39	400,000.00	<u>400,000.00</u>	.00	
Total UTILITIES:		322,166.80	435,701.00	<u>455,701.00</u>	20,000.00	
EXPENDITURES						
51-40-02	SOURCE OF SUPPLY	1,322.46	1,200.00	<u>1,200.00</u>	.00	
51-40-03	CERTIFICATION/ EDUCATION DUES	1,025.00	3,000.00	<u>3,000.00</u>	.00	
51-40-04	BUILDING UTILITIES	5,746.61	5,000.00	<u>6,000.00</u>	1,000.00	
51-40-05	TRANSMISSION AND DISTRIBUTION	26,724.86	47,000.00	<u>47,000.00</u>	.00	
51-40-06	SHOP MAINT./FUEL PRUCHASES	2,970.05	5,000.00	<u>5,000.00</u>	.00	
51-40-07	TELEPHONE	1,141.55	3,000.00	<u>3,000.00</u>	.00	
51-40-08	OFFICE SUPPLIES	810.90	500.00	<u>500.00</u>	.00	
51-40-09	DEBT PMT- SWIFT CREEK HYDRO	23,402.95	23,403.00	<u>23,403.00</u>	.00	
51-40-11	SALARIES & WAGES	48,016.37	32,340.80	<u>40,000.00</u>	7,659.20	
51-40-12	PAYROLL BENEFITS	28,595.08	13,815.85	<u>29,000.00</u>	15,184.15	
51-40-13	SALARY - OVERTIME	.00	5,000.00	<u>5,000.00</u>	.00	
51-40-14	POWER/PUMPING	1,725.50	2,500.00	<u>2,500.00</u>	.00	
51-40-15	VEHICLE REPAIRS & INS. DED.	1,372.55	.00	<u>.00</u>	.00	
51-40-20	CHLORINE	2,065.00	7,000.00	<u>7,000.00</u>	.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
51-40-71	TOOL PURCHASE/EQUIP REPAIR	4.98	1,000.00	<u>1,000.00</u>	.00	
51-40-72	STORAGE TANK CLEANING	.00	10,000.00	<u>10,000.00</u>	.00	
51-40-73	TESTING SOURCE OF SUPPLY	208.00	3,500.00	<u>3,500.00</u>	.00	
51-40-74	CAP OUTLAY REMOTE OPER SYSTE	.00	1,500.00	<u>1,500.00</u>	.00	
51-40-77	Debt Pmt-Rural Dev Water Sys	.00	176,369.00	<u>177,000.00</u>	631.00	
51-40-81	DEBT PMT- WWDC/ WATER WELL PR	6,070.49	6,071.00	<u>6,070.00</u>	1.00-	
51-40-82	DEBT PMT. WWDC/WATER SYSTEM	72,834.45	72,835.00	<u>72,835.00</u>	.00	
51-40-88	WINDOW LEASE REPAYMENT- UTIL.	1,070.52	1,071.00	<u>.00</u>	1,071.00-	
Total EXPENDITURES:		225,107.32	421,105.65	<u>444,508.00</u>	23,402.35	
WATER FUND Revenue Total:		323,644.01	459,701.00	<u>475,701.00</u>	16,000.00	
WATER FUND Expenditure Total:		225,107.32	421,105.65	<u>444,508.00</u>	23,402.35	
Net Total WATER FUND:		98,536.69	38,595.35	<u>31,193.00</u>	7,402.35-	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
SEWER FUND						
MISCELLANEOUS						
52-36-40	REVENUE/SEPTIC DUMPING	25,265.00	15,000.00	<u>20,000.00</u>	5,000.00	
52-36-50	REVENUE/RV DUMP	2,838.22	3,000.00	<u>3,000.00</u>	.00	
Total MISCELLANEOUS:		28,103.22	18,000.00	<u>23,000.00</u>	5,000.00	
UTILITIES						
52-37-30	REVENUE - SEWER CHARGES	52,965.17	75,000.00	<u>75,000.00</u>	.00	
52-37-35	CONNECTION FEES	24,000.00	10,000.00	<u>20,000.00</u>	10,000.00	
Total UTILITIES:		76,965.17	85,000.00	<u>95,000.00</u>	10,000.00	
EXPENDITURES						
52-40-02	SEWER LINE CLEANING	18,799.31	25,000.00	<u>25,000.00</u>	.00	
52-40-05	TRANSMISSION AND DISTRIBUTION	7,636.73	10,000.00	<u>10,000.00</u>	.00	
52-40-06	SHOP AND MAINTENANCE	85.00	500.00	<u>500.00</u>	.00	
52-40-07	LIFT PUMP/ SVHS	444.64	1,200.00	<u>1,000.00</u>	200.00-	
52-40-08	ORGANIC LINE CLEANER	.00	.00	<u>.00</u>	.00	
52-40-11	SALARY/WAGES	29,107.63	32,340.80	<u>40,000.00</u>	7,659.20	
52-40-12	EMPLOYEE BENEFITS	17,628.23	13,815.85	<u>29,000.00</u>	15,184.15	
Total EXPENDITURES:		73,701.54	82,856.65	<u>105,500.00</u>	22,643.35	
SEWER FUND Revenue Total:		105,068.39	103,000.00	<u>118,000.00</u>	15,000.00	
SEWER FUND Expenditure Total:		73,701.54	82,856.65	<u>105,500.00</u>	22,643.35	
Net Total SEWER FUND:		31,366.85	20,143.35	<u>12,500.00</u>	7,643.35-	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
WATER LAB FUND						
Source: 37						
53-37-19	WATER LAB REVENUES	7,305.00	12,000.00	<u>10,000.00</u>	2,000.00-	
Total Source: 37:		7,305.00	12,000.00	<u>10,000.00</u>	2,000.00-	
Department: 76						
53-76-11	SALARIES & WAGES- WATER LAB	3,220.00	5,000.00	<u>.00</u>	5,000.00-	
53-76-12	PAYROLL BENEFITS- WATER LAB	307.53	800.00	<u>.00</u>	800.00-	
53-76-73	WATER LAB EXPENSES	1,803.63	7,000.00	<u>5,000.00</u>	2,000.00-	
Total Department: 76:		5,331.16	12,800.00	<u>5,000.00</u>	7,800.00-	
WATER LAB FUND Revenue Total:		7,305.00	12,000.00	<u>10,000.00</u>	2,000.00-	
WATER LAB FUND Expenditure Total:		5,331.16	12,800.00	<u>5,000.00</u>	7,800.00-	
Net Total WATER LAB FUND:		1,973.84	800.00-	<u>5,000.00</u>	5,800.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
NIELD STRING WATER FUND						
Department: 50						
54-50-10	DEBT SERVICE - NIELD STRING	.00	3,000.00	<u>.00</u>	3,000.00-	
54-50-20	TRANSFER TO AFTON-WATER CHAR	.00	.00	<u>.00</u>	.00	
Total Department: 50:		.00	3,000.00	<u>.00</u>	3,000.00-	
NIELD STRING WATER FUND Revenue Total:		.00	.00	<u>.00</u>	.00	
NIELD STRING WATER FUND Expenditure Total:		.00	3,000.00	<u>.00</u>	3,000.00-	
Net Total NIELD STRING WATER FUND:		.00	3,000.00-	<u>.00</u>	3,000.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
GOLF COURSE FUND						
Revenues						
55-30-09	GOLF COURSE REVENUE	98,340.30	145,000.00	<u>145,000.00</u>	.00	
55-30-10	GOLF RANGE BALL FEES	.00	.00	<u>.00</u>	.00	
55-30-20	GOLF ANNUAL FEES	.00	.00	<u>.00</u>	.00	
55-30-25	CART RENTAL FEES	.00	.00	<u>.00</u>	.00	
55-30-30	GOLF GREEN FEES	.00	.00	<u>.00</u>	.00	
55-30-46	LINCOLN COUNTY REC. GRANT	.00	.00	<u>.00</u>	.00	
55-30-59	TRANSFER FROM GENERAL FUND	.00	206,908.00	<u>.00</u>	206,908.00-	
Total Revenues:		98,340.30	351,908.00	<u>145,000.00</u>	206,908.00-	
Department: 40						
55-40-10	GOLF PRO SALARY	8,040.55	33,000.00	<u>.00</u>	33,000.00-	
55-40-12	GOLF BENEFITS	3,400.45	16,735.02	<u>.00</u>	16,735.02-	
55-40-15	PRO SHOP EMPLOYEES	7,210.09	18,792.00	<u>20,000.00</u>	1,208.00	
55-40-16	PRO SHOP EMPLOYEES- BENEFITS	573.21	4,444.31	<u>2,500.00</u>	1,944.31-	
55-40-17	LEASE PAYMENT- PROPERTY	10,800.00	14,400.00	<u>14,400.00</u>	.00	
55-40-20	REPAIRS/MAINT. GOLF EQUIPMENT	24.67	250.00	<u>1,000.00</u>	750.00	
55-40-26	TELEPHONE EXP.- PRO SHOP	497.78	1,000.00	<u>1,200.00</u>	200.00	
55-40-28	TRASH REMOVAL- PRO SHOP	262.50	350.00	<u>400.00</u>	50.00	
55-40-29	UNIFORMS- PRO SHOP	.00	.00	<u>1,750.00</u>	1,750.00	
55-40-30	ELECTRICITY/GAS- PRO SHOP	571.96	1,600.00	<u>800.00</u>	800.00-	
55-40-31	WATER/SEWER	555.00	800.00	<u>5,000.00</u>	4,200.00	
55-40-32	ADVERTISING- PRO SHOP	3,717.75	5,000.00	<u>5,000.00</u>	.00	
55-40-33	BANK CHARGES- PRO SHOP	2,144.86	2,300.00	<u>2,300.00</u>	.00	
55-40-34	COMPUTER LEASE- PRO SHOP	.00	.00	<u>900.00</u>	900.00	
55-40-35	PGA DUES- PRO SHOP	.00	.00	<u>.00</u>	.00	
55-40-39	SUPPLIES- (STATIONARY)- PRO SH	.00	.00	<u>250.00</u>	250.00	
55-40-42	RANGE BALLS- PRO SHOP	.00	.00	<u>500.00</u>	500.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
55-40-44	SMALL EQUIP. EXP.- PRO SHOP	.00	.00	<u>.00</u>	.00	
55-40-45	SOFTWARE- PRO SHOP	124.00	1,350.00	<u>.00</u>	1,350.00-	
55-40-46	CLEANING SUPPLIES/ PRO SHOP	98.01	100.00	<u>200.00</u>	100.00	
55-40-48	SUPPLIES/OPERATING- PRO SHOP	3,024.98	250.00	<u>200.00</u>	50.00-	
55-40-49	TEE TIME EXP.- PRO SHOP	.00	.00	<u>.00</u>	.00	
55-40-50	GOLF CART RENTALS	4,132.50	10,000.00	<u>7,500.00</u>	2,500.00-	
Total Department: 40:		45,178.31	110,371.33	<u>63,900.00</u>	46,471.33-	
Expenditures						
55-50-05	MAINTENANCE OF BUILDINGS	487.60	500.00	<u>500.00</u>	.00	
55-50-10	MAINTENANCE OF EQUIPMENT	3,643.22	7,500.00	<u>7,500.00</u>	.00	
55-50-11	SALARY- GOLF COURSE MAINT.	21,250.29	79,008.40	<u>46,200.00</u>	32,808.40-	
55-50-12	PUBLIC WORKS GOLF BENEFITS	13,631.56	46,543.49	<u>28,000.00</u>	18,543.49-	
55-50-13	SEASONAL HELP- GOLF COURSE	13,160.20	18,792.00	<u>20,000.00</u>	1,208.00	
55-50-14	SEASONAL BENEFITS- GOLF COURS	1,094.24	4,444.31	<u>2,000.00</u>	2,444.31-	
55-50-20	TELEPHONE	240.00	500.00	<u>360.00</u>	140.00-	
55-50-25	UTILITIES	7,138.59	11,000.00	<u>12,000.00</u>	1,000.00	
55-50-30	LANDSCAPING - SEED AND TREES	.00	1,000.00	<u>1,000.00</u>	.00	
55-50-35	IRRIGATION SYSTEM MAINT.	1,062.81	2,500.00	<u>2,500.00</u>	.00	
55-50-55	SAND	3,083.44	15,000.00	<u>11,000.00</u>	4,000.00-	
55-50-60	FERTILIZER	8,167.00	14,000.00	<u>15,000.00</u>	1,000.00	
55-50-61	FUNGICIDE	3,597.50	8,000.00	<u>6,000.00</u>	2,000.00-	
55-50-65	SUPPLIES	780.19	1,000.00	<u>1,000.00</u>	.00	
55-50-66	SMALL TOOL PURCHASES	46.81	.00	<u>.00</u>	.00	
55-50-70	DRY CREEK IRRIGATION ASSESSME	1,140.00	1,250.00	<u>1,200.00</u>	50.00-	
55-50-71	EQUIPMENT LEASE	.00	20,000.00	<u>20,000.00</u>	.00	
55-50-75	DEPRECIATION RESERVE	.00	.00	<u>.00</u>	.00	
55-50-80	CAPITAL OUTLAY	.00	.00	<u>10,000.00</u>	10,000.00	
55-50-81	EDUCATION/ TRAINING	1,990.48	500.00	<u>2,000.00</u>	1,500.00	

Account Number	Account Title	2013-14 Current year Actual	2014-15 Current year Budget	2014-15 Future year Budget	Change	Future Year Budget
55-50-82	CONSULT & PRO. FEES	.00	.00	<u>.00</u>	.00	
55-50-83	FUEL	4,881.77	10,000.00	<u>10,000.00</u>	.00	
Total Expenditures:		85,395.70	241,538.20	<u>196,260.00</u>	45,278.20-	
GOLF COURSE FUND Revenue Total:		98,340.30	351,908.00	<u>145,000.00</u>	206,908.00-	
GOLF COURSE FUND Expenditure Total:		130,574.01	351,909.53	<u>260,160.00</u>	91,749.53-	
Net Total GOLF COURSE FUND:		32,233.71-	1.53-	<u>115,160.00-</u>	115,158.47-	
Net Grand Totals:		770,178.31	116,598.00-	<u>55,497.00-</u>	61,101.00	

